

Healthy Food Giveaway Budget – 2026

Expenses

- Food \$134, 265
- Advertising and Communication\$2,000
- Supplies\$2,000
- Utilities.....\$6,000
- Staffing \$52,520
(Part-time Director, 2 Support Staff)
- Co-Located Services
 - C.H.A.T. English Course\$2,000
 - Financial Fitness Courses.....\$2,400
 - Project Bridges\$2,000
(Basic Household Supplies for our Guests)
- Total \$203,185

Projected/Needed Income

- Grants \$24,000
- In-Kind Gifts..... \$90,720
- Cash..... **\$88,465**
- Total \$203,185