

BUDGET REPORT

January - June 2024

ASPEN GROVE
CHRISTIAN CHURCH

Income / Mid-year Budget

Church Giving -	\$104K / \$118K
Building Reimbursements -	\$37K / \$42K
Total -	\$141K / \$160K

Expenses - \$182K / \$171K
(includes 2 AC unit replacements \$25K)

2024 Goals & Prayers

- Increase outreach/engagement
- Increase ministry team (Children's Minister)
- Increase Service Opportunities
- Create small-group connection points (Edge Groups / Discipleship Groups)
- Increase leadership with an Administrative Team

Room To Grow Capital Campaign

- Pledges through 2027 - \$408K
- Pledges received in 2024 - \$77K
- Total pledges received - \$144K

Room to Grow Goals & Updates

- While we work towards the ultimate goal of a new sprinkler system for the building, work continues (cafe floors, outdoor space) to create a safe space for community outreach.
- In an effort to solidify and build our amazing ministry team, we are proud to welcome Paul Stanek as our full-time ministry admin.
- We have increased our support for foster/adoptive families (monthly family focus, Luv on Wheels), Graceworks Ministries, the Hacienda of Hope (Ecuador), and TN. Kids Belong.

THANK YOU

Your faithfulness in giving, is having a kingdom impact & helping us achieve our vision to embody **GRACE & TRUTH** as we **GROW FOLLOWERS OF JESUS CHRIST.**