

Account	Account Name	2024-2025 Annual Budget	% of Budget
Income			
Donations			
4000	Regular Envelope/Online Offering		
	Total Income	\$223,746.00	
	Actual Weekly Need	\$4,302.81	
Expense			
GLOBAL DISCIPLE-MAKING			
5000	Strategic Global Disciple-Making		
5001	Global Sending (Mission Trips)	\$4,800.00	2.15%
	Total 5000 - Strategic Global Disciple-Making	\$4,800.00	2.15%
5000.3	Global Disciple-Making General		
5005	Lottie Fund - LMCO		
5006	Global DM Equipping & Supplies	\$0.00	0.00%
	Total 5000.3 - Global Disciple-Making General	\$0.00	0.00%
	Total GLOBAL DISCIPLE-MAKING	\$4,800.00	2.15%
LOCAL DISCIPLE-MAKING			
5100	Local Missions		
5101	Pillar Network	\$700.00	0.31%
5102	Annie Fund - AAEO		
5104	Community Ministry: Project	\$2,800.00	1.25%
5105	Cooperative Program	\$1,500.00	0.67%
5107	Crisis Ministry	\$600.00	0.27%
5108	CC Baptist Assoc.	\$250.00	0.11%
5109	CC Rescue Mission	\$200.00	
5110	CC Pregnancy Resource	\$200.00	
	Total 5100 - Local Missions	\$6,250.00	2.79%
5400	Local DM General		
5401	First Impressions	\$2,500.00	1.12%
5402	New Member Equipping/Events		0.00%
5407	GG Leadership Development Events		0.00%
5411	Local DM Materials & Supplies		0.00%
5414	Men's Ministry	\$400.00	0.18%
5416	Women's Ministry	\$400.00	0.18%
6401	Growth Group & Event Childcare	\$650.00	0.29%
	Total 5400 - Local DM General	\$3,950.00	1.77%
5400.5	Kids		
5455	Kids GG Curriculum	\$100.00	0.04%
5456	Kids Ministry Supplies	\$400.00	0.18%
5462	Kids Ministry Special Events	\$500.00	0.22%
	Total 5400.5 - Kids	\$1,000.00	0.45%
5400.7	Students		
5473	Student Retreat & Events	\$800.00	0.36%
	Total 5400.7 - Students	\$800.00	0.36%
5500	Pastoral Ministry		
5501	Lead Pastor's Books	\$800.00	0.36%
	Total 5500 - Pastoral Ministry	\$800.00	0.36%
	Total LOCAL DISCIPLE-MAKING	\$12,800.00	5.72%
WORSHIP			
5800	Worship/Production		
5803	Worship Discipleship	\$50.00	0.02%
5804	Worship Ministry	\$2,000.00	0.89%
	Total 5800 - Worship	\$2,050.00	0.92%
	Total WORSHIP	\$2,050.00	0.92%
ADMINISTRATION			
5900	Administration General Expenses		
5905	Church Fellowship	\$2,000.00	0.89%
5906	Computers, Software and Tech	\$2,500.00	1.12%
5909	Kitchen Supply	\$150.00	0.07%
5911	Offering Envelopes	\$150.00	0.07%
5912	Copier Maintenance	\$2,400.00	1.07%
5913	Office Supplies	\$250.00	0.11%
5914	Online Giving Fee	\$750.00	0.34%
5915	Postage	\$150.00	0.07%
5916	Printing and Promotion	\$50.00	0.02%
5917	Professional Fees/Licensing	\$5,312.00	2.37%
5918	Staff Training/Development	\$1,300.00	0.58%
	Total 5900 - Administration General Expenses	\$15,012.00	6.71%
5900.3	Facilities		
5931	Rents	\$24,000.00	
5932	Capital Improvements	\$3,150.00	1.41%
5933	General Equip and Furnishing	\$50.00	0.02%
5935	Liability / WC Insurance	\$854.00	0.38%
5937	Fire & Safety	\$1,000.00	0.45%
5938	Telephone and Security System	\$2,500.00	1.12%
5939	Utilities	\$8,000.00	3.58%
	Total 5900.3 - Facilities	\$39,554.00	17.68%
	Total ADMINISTRATION	\$54,566.00	24.39%
SALARIES & BENEFITS			
6000.1	Pastoral	\$142,000.00	
6000.2	Kids Ministry Leader	\$6,500.00	
	Total 6000.1 - Pastoral	\$148,500.00	66.37%
6000.4	Miscellaneous		
6407	Leader(s) Appreciation	\$650.00	0.29%
6409	CPA/Payroll Services	\$380.00	0.17%
	Total 6000.4 - Miscellaneous	\$1,030.00	0.46%
	Total SALARIES, BENEFITS & misc.	\$149,530.00	66.83%
	Total Expense	\$223,746.00	100.00%
	Net Income (Loss)	\$0.00	0.00%