

Budget time!

**A great budget reflects our core values and propels the mission forward.
Last year at this time, you approved a budget that did just that.
Here are just a couple of examples:**

CCC Core Value: Outward Facing

As a result of this past year's budget:

- We had two new signature outreach events that together gave us meaningful contact with over 1000 people: Chatham Community Festival and Easter Eggstravaganza. About ten of our local non-profit partners participated and want to come back again next year.
- In part through those outreach events and your faithful invitations, we set Christmas Eve and Easter attendance records.
- Also in part through those outreach events and your faithful invitations, we set non-holiday Sunday morning attendance records. Our Sunday morning average attendance is 575, up approximately 100 from last spring.
- We poured tens of thousands of dollars to help meet critical needs across Chatham County and contributed thousands of volunteer hours.

CCC Core Value: Relationally Connected

In part due to this past year's budget:

- "Groups" life continues to grow. We have more people involved in groups than ever before.
- Our slate of 'special events' that generate relational connections continues to grow and have greater impact: women's retreat, women's conference, volunteer appreciation, men's backpacking trip and more.
- Hundreds of meals were made and thousands of prayers were prayed for people who were in need, sick, or struggling. There were thousands of hours of people connecting over lunches and coffees and walks and hikes and dinners.

CCC Core Value: Gospel Centered

In part due to this past year's budget:

- Over 20 people were baptized this past year.
- Dozens of families that have been away from the church for longer than a year have gotten plugged into CCC and are meaningfully engaged in a life of faith again.
- Dozens of people for whom faith was in the "background" have put the amazing grace of Jesus more at the center of their lives and their families.

In late February we shared that with all the attendance growth we were in need of additional staffing. We asked our church community to pray about beginning or increasing giving in order to pay for those needs. Our community has responded with an emphatically generous 'yes' to that request.

As a result, we're ready to add approximately 90 staffing hours to serve our growing community. That's more hours going to Chatham Kids, worship, adult ministries, and admins, all of which will allow us to do more robust ministry-both inside our own walls and out in the community.

Thank you so much for your generosity! We are excited about what the year ahead holds and for how the Lord waits to meet us at every turn as we continue to press into the work He's prepared in advance for us to do: **connecting people to God, to each other, and engaging our world for good.**



GOD IS
AT WORK
FOR BETTER...
BETTER FOR US AND
BETTER FOR CHATHAM.



2023 - 2024
ANNUAL REPORT

Chatham Community Church

Current Giving and Expenses

Current Cash Balances

General Operating Fund	\$389,000	Expansion Fund (Savings)	\$185,600
Building Fund	\$50,500		

Current Year's Projected EXPENSES (7/23 - 6/24)

WORSHIP SERVICES	\$ 42,200
CREATIVE ARTS (Music & Visual)	\$ 34,750
ADULT MINISTRY	\$ 16,000
YOUTH MINISTRY	\$ 14,000
CHATHAM KIDS MINISTRY	\$ 12,000
PASTORAL MINISTRIES	\$ 12,300
GENERAL ADMINISTRATION	\$ 32,700
PERSONNEL	\$ 540,300
FACILITIES COST	\$ 300,500
CONNECTING WITH OUR NEIGHBORS	\$ 24,000
CARING FOR OUR NEIGHBORS - OUTREACH	\$ 42,800
SUPPORTING MINISTRIES BEYOND CCC	\$ 44,100
<u>TOTAL PROJECTED EXPENSES</u>	<u>\$1,115,650</u>

Current year's BUDGET	\$ 1,165,942
Past 12 months' GIVING	\$ 1,190,134

Chatham Community Church

Budget Proposal 2024 - 2025

Giving Projections for Budget Proposal

Operating Income Projection	\$1,328,906
<i>(Assumes ~ 11.7% increase in giving)</i>	

**Thank you for your
generous support !!**

Proposed Expenses for New Budget

WORSHIP SERVICES	\$ 50,400
CREATIVE ARTS (Music & Visual)	\$ 41,950
ADULT MINISTRY	\$ 27,100
YOUTH MINISTRY	\$ 17,000
CHATHAM KIDS MINISTRY	\$ 17,700
PASTORAL MINISTRIES	\$ 16,950
GENERAL ADMINISTRATION	\$ 38,917
PERSONNEL	\$ 685,753
FACILITIES COST	\$ 305,836
CONNECTING WITH OUR NEIGHBORS	\$ 37,500
CARING FOR OUR NEIGHBORS - OUTREACH	\$ 38,700
SUPPORTING MINISTRIES BEYOND CCC	\$ 51,100
<u>TOTAL PROPOSED EXPENSES FOR BUDGET</u>	<u>\$1,328,906</u>

What this would be monthly \$ 110,742 / month

JOIN US SUNDAY, JUNE 30th AFTER THE SERVICES to VOTE
 Video presentation will be Sunday, June 2nd and available on our website (www.chathamchurch.org)
 Questions about the budget? Email Linda Sands (linda.sands@chathamchurch.org)