

CHRIST COMMUNITY  
CHURCH  
*Changed Hearts. Changed Lives. Changed Community.*

# MINISTRY YEAR REVIEW:

*Looking Back and  
Looking Forward to  
God's Steadfast Love*

# PSALM 118:1-4

O give thanks to the Lord, for he is good;  
for his steadfast love endures forever!

Let Israel say,

‘His steadfast love endures forever!’

Let the house of Aaron say,

‘His steadfast love endures forever!’

Let those who fear the Lord say,

**Congregation:**

**‘His steadfast love endures forever!’**



*Looking Back to  
God's Steadfast Love*

**SEPTEMBER 2024-AUGUST 2025**

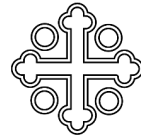
I will remember the deeds of the Lord;  
yes, I will remember your wonders of  
old.

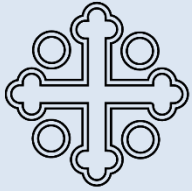
I will ponder all your work,  
and meditate on your mighty deeds.

**Congregation:**

**Your way, O God, is holy.  
What god is great like our God?**

**PSALM 77:11-13**





*Looking Back to  
God's Steadfast Love*

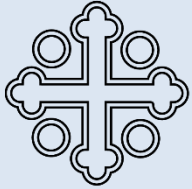
**SEPTEMBER 2024-AUGUST 2025**

**Growth:**

- Babies born: 3
- Baptisms: 5 (2 by Profession of Faith)
- Communicant Professions of Faith: 4
- Joined: 6 (Current Membership: 229)

**Children's Ministry:**

- Full Volunteer roster for the year
- Emilie Schelling concluded her service as Infants and Toddlers Coordinator

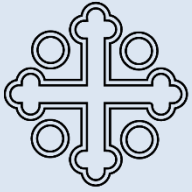


*Looking Back to  
God's Steadfast Love*

**SEPTEMBER 2024-AUGUST 2025**

## **Youth Ministry:**

- Ransley Cummings and John Porterfield III served as interns
- NWGP and High School youth retreats
- 3rd Student Leadership Program class that oversaw summer meals for MUST
- Celebrated and served our college students near and far

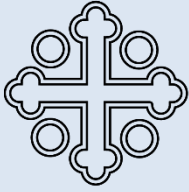


*Looking Back to  
God's Steadfast Love*

**SEPTEMBER 2024-AUGUST 2025**

**Worship and Shepherding:**

- Started and continue in the Gospel of Mark
- The Barham's sabbatical
- 8 Small Groups, 4 Women's Groups, 4 Men's Groups
- Women's Retreat in the Fall, Men's Retreat in the Spring, Titus 2 Women's Event in the Spring
- Dan Widner, Kenny Joseph, Scott Searcy, and Jared McLeroy in officer training

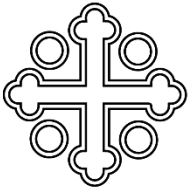


*Looking Back to  
God's Steadfast Love*

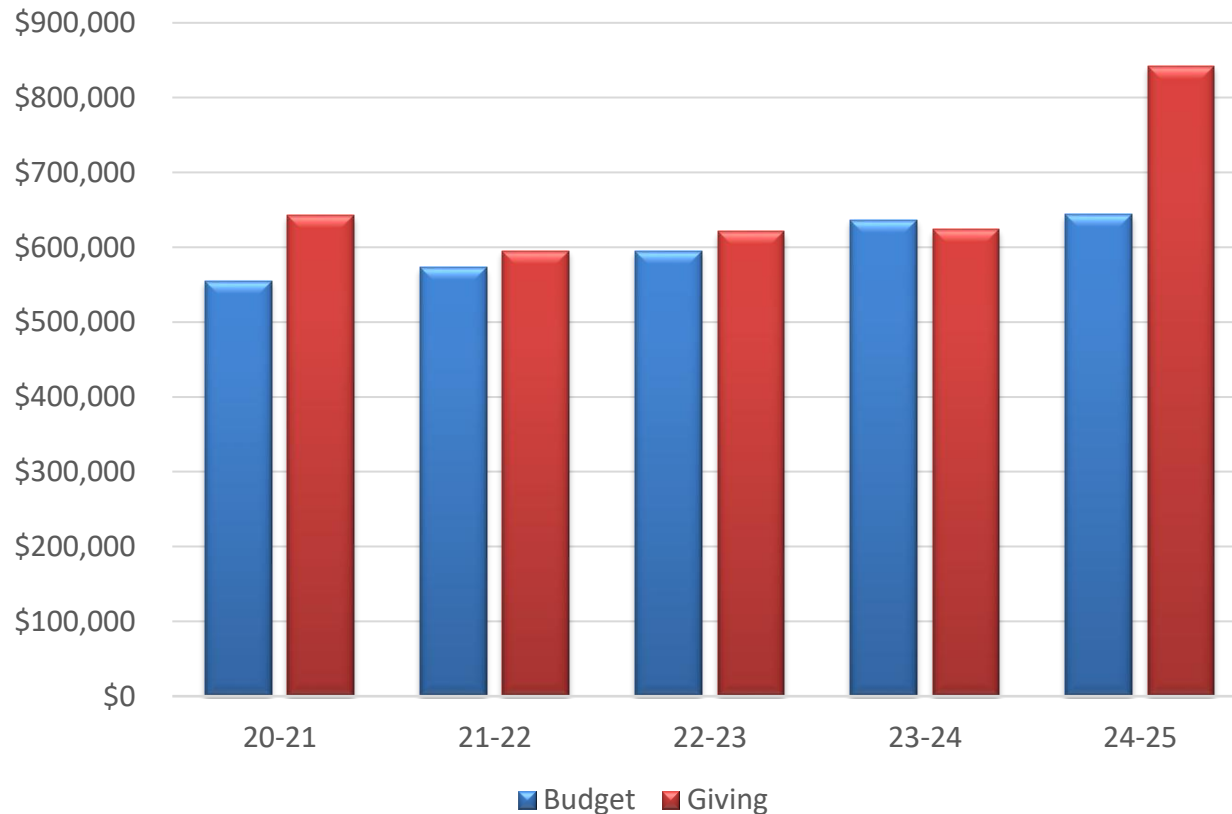
**SEPTEMBER 2024-AUGUST 2025**

**Missions Support:**

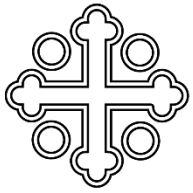
- Faith Promise Giving: \$83,310 (**\$8,491** deficit)
- Faith Promise Reserves: **\$25,957**
- The Stocks transitioning to Thailand
- The Webbs and Robertsons transitioning to other ministry roles
- The Deacons blessed the missionaries from the Deacon Fund
- The Elders gave one-time gifts to:
  - Bruce Clarke, RUF Intern at KSU
  - Amy Markwalter, MTW's Children's Ministry Coordinator and Education Resource Consultant
  - The Carrs, Church Planting in Taiwan with MTW



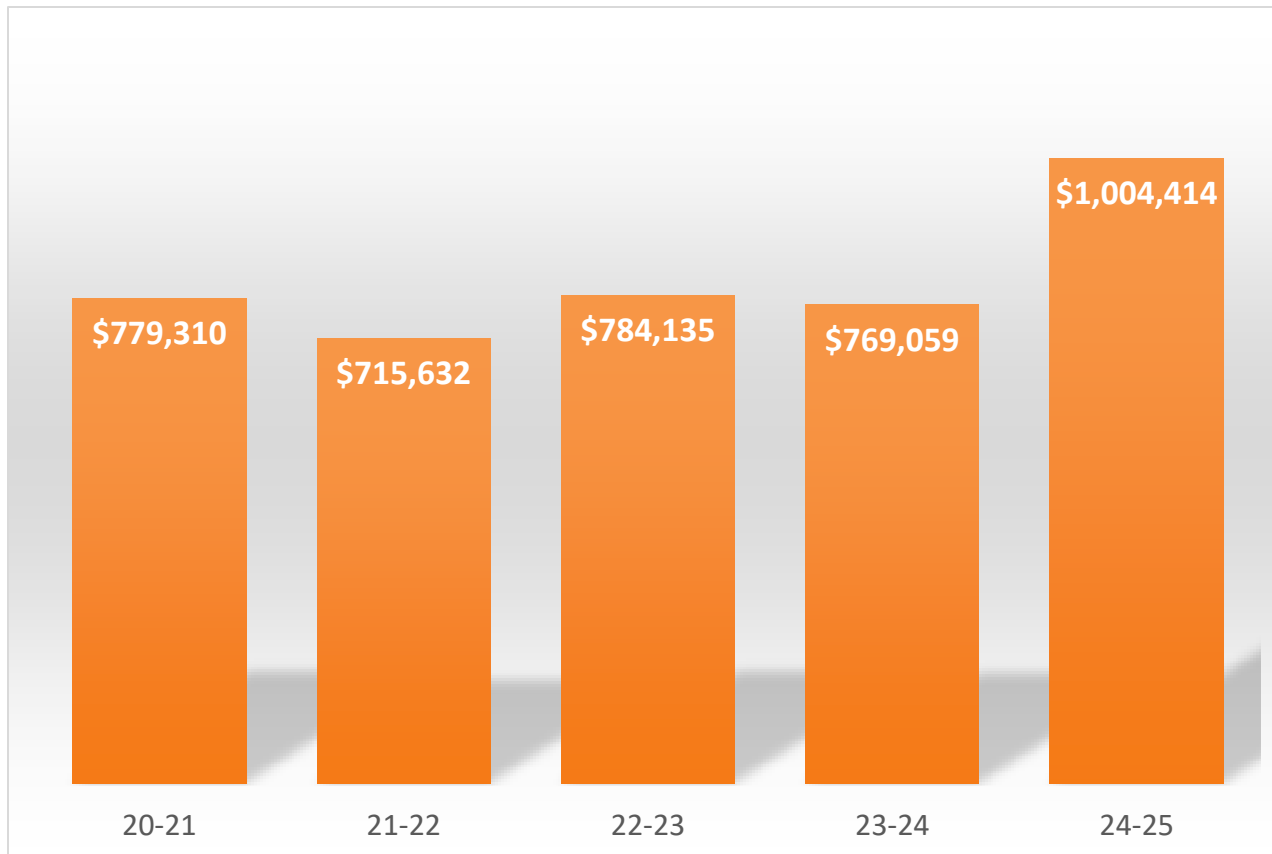
# GENERAL FUND GIVING



Approx. **\$120,000** Surplus for Sept '24-Aug '25!



# TOTAL GIVING (ALL FUNDS)



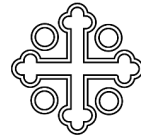
*Looking Forward to  
God's Steadfast Love*

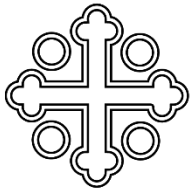
**SEPTEMBER 2025-AUGUST 2026**

Our soul waits for the Lord;  
he is our help and our shield.  
For our heart is glad in him,  
because we trust in his holy name.

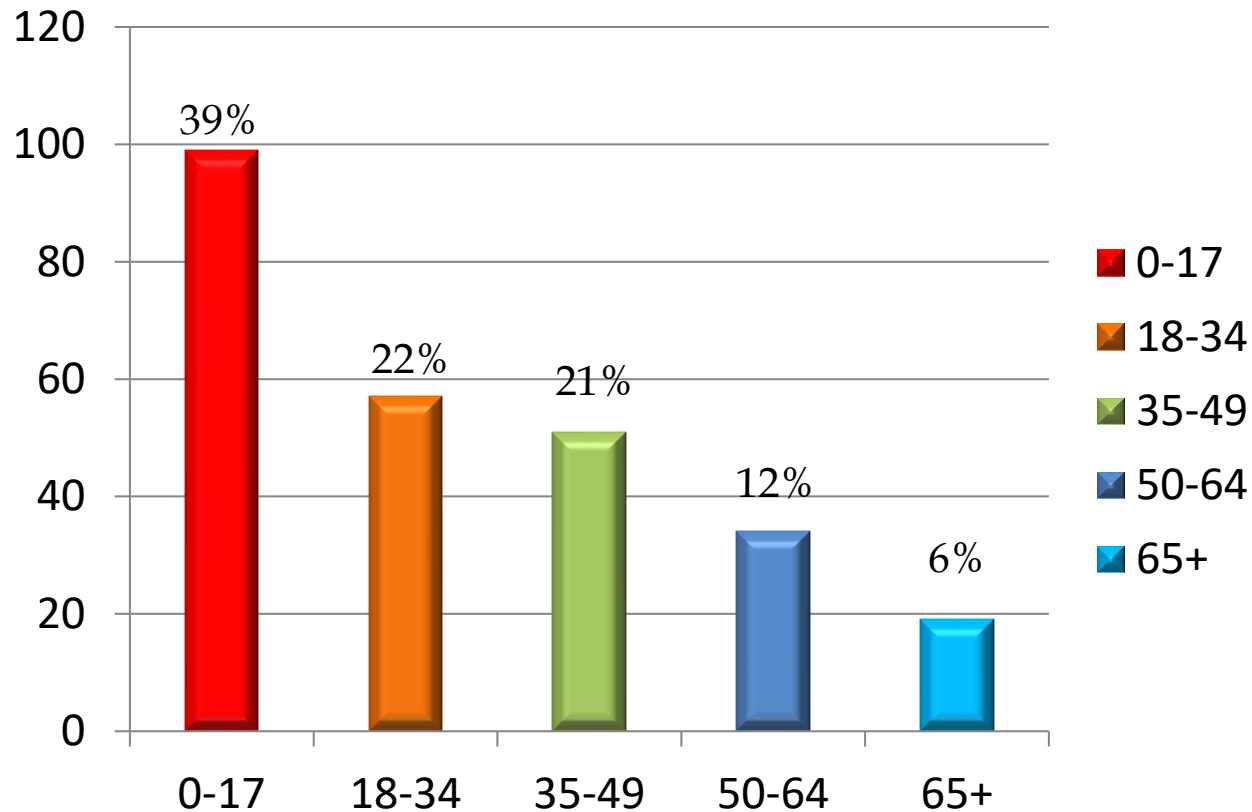
**Congregation:**  
**Let your steadfast love,  
O Lord, be upon us,  
even as we hope in you.**

**PSALM 33:20-22**

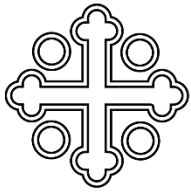




# CONGREGATIONAL DEMOGRAPHICS



Total Members and Regular Attendees: 254;  
Average Attendance: 206 (Up 5 over last year)



# STAFF MEMBERS

Bonnie Lane, Admin and Children's Ministry Director: 18 years

Ransley Cummings, Children's and Youth Ministry Intern: 2 years

John Porterfield III, Youth / Pastoral Intern: 1 year

Matthew O'Sullivan, TE, Youth Pastor: 9 years

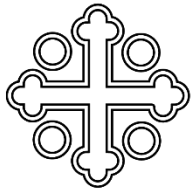
Robby Baxter, TE, Connections Pastor: 9 years

Josh Cuthbertson, Worship Director: 15 years

Diego Suarez, Sound Tech: 2 years

Cameron Barham, TE, Lead Pastor: 11 years

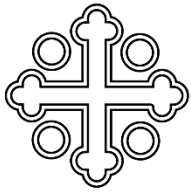




# DEACONS

- ❖ Matt Howe
- ❖ John Huff
- ❖ Jack Lane
- ❖ Chad Whetzell
- ❖ Dan Widner
- ❖ **Candidates:**
  - ❖ Kenny Joseph
  - ❖ Jared McLeroy
  - ❖ Scott Searcy

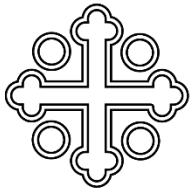




# RULING ELDERS

- ❖ Dave Arasmith
- ❖ Phillip Lucas
- ❖ Marc Start
- ❖ Jonathan Stuckert
- ❖ Paul Wagoner
- ❖ Randolph Benn
- ❖ **Candidate:** Dan Widner





# MINISTRY OPPORTUNITIES: WAYS TO CONNECT

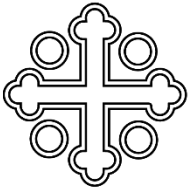
## Discipleship Groups:

- 4 Men's Groups
- 4 Women's Groups

## Small Groups:

- 8 Small Groups





# MINISTRY OPPORTUNITIES: THE NEXT GENERATIONS

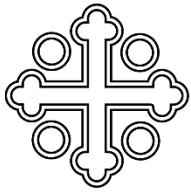
## Children's Ministry:

- Infant-Toddlers (20 children served by 30 Volunteers)
- Preschool (3's-4's): *The Jesus Storybook Bible* (10 children served by 13 volunteers)
- Kindergarten: *Teach Me to Worship* (8 Children served by 5 volunteers)
- 1<sup>st</sup>-2<sup>nd</sup>: *New City Catechism* (8 Children served by 8 volunteers)
- 3<sup>rd</sup>-5<sup>th</sup>: *The Biggest Story* (12 Children served by 4 volunteers)

We ALMOST have a full volunteer roster

for the first time in September!

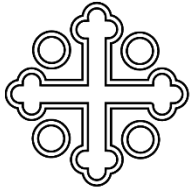
THANK YOU!



# MINISTRY OPPORTUNITIES: THE NEXT GENERATIONS

**Youth Ministry:** 18 Middle; 30 High; 10 Seniors

- New and Returning Volunteers:10 Total and 2 Interns
- Alternating Sunday School for Middle (*Intro to Covenant Theology*) and High (*The Book of Proverbs*)
- Alternating Sunday Youth Group for Middle (Sermon Discussion) and High (*The Mystery of the Gospel: Found, Formed, and Filled in Christ*)
- High School Book Club
- Student Leadership Program in the Summer
- Presbytery Wide Retreat 11/14-16; High School Retreat with East Point Church 2/20-22



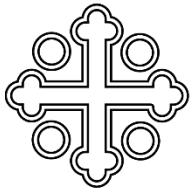
# *Looking Ahead to God's Steadfast Love*

## **Worship:**

- Officer Election in late Oct / Early November
- Conclude the Gospel of Mark
- Advent 2025 in Isaiah 64-66
- Mid January- 2026 in Ecclesiastes

## **Ministry:**

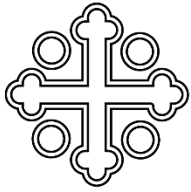
- Regional Connections Opportunities for Men and Women



# MISSIONS SUPPORT BUDGET

## SEPT 2025-AUG 2026

Ministry	Monthly Amount
<b>International</b>	
Eric Larsen, NEXT (worldwide)	\$250
The Mills, MTW Thailand	\$1,000
The Stocks, MTW SE Asia	\$1,000
The Sawyers, Straight Up Missions (Kenya)	\$600
Jim Whittle, Equipping Leaders International India	\$250
<b>Domestic</b>	
Chris Blackman, RUF KSU	\$1,300
Grace Potter, RUF KSU	\$650
Mwamba Johnson, Vision Collegiate Ministries	\$600
Mike Kennemar, MNA Disaster Response	\$250
Byron Johnson, Vision 9:38	\$250
First Care Women's Clinic	\$250
Parakaleo, Equip Women to Serve Church Plants	\$250
	<b>\$85,800/Year</b>
<b>Total</b>	<b>\$7,150/Month</b>



# GENERAL FUND BUDGET

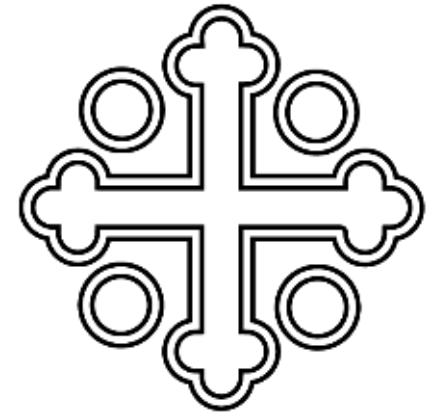
## SEPT 2025-AUG 2026

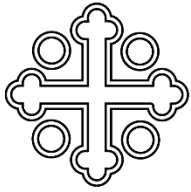
<b>1. Personnel</b>	<b>\$479,100</b>	<b>73%</b>
<b>2. Ministry</b>	<b>\$45,615</b>	<b>7%</b>
<b>3. Facilities (incl. KCC, Office)</b>	<b>\$99,260</b>	<b>14%</b>
<b>4. Session Delegated Funds (Deacon Fund, NWGP, Interns, Building)</b>	<b>\$38,625</b>	<b>6%</b>
<b>Total</b>	<b>\$670,500 (+4%)</b>	
<b>Monthly</b>	<b>\$55,875</b>	

# FUTURE FACILITY

## *The Banks of the River*

1. Keep \$1-1.2 Million in Reserves (Approx. **\$3.4 Million** at Current with **\$400K** in Facility Fund)
2. Between \$1-2 Million depending on terms of the loan and the bank's restrictions (Current Market: Limited Inventory at **\$4.5+ Million**)
3. Tenants possible if the affordability isn't tied to their revenue





# **FUTURE FACILITY TEAM**

---

Property Assessment Coordinator

---

Finance Coordinator

---

Physical Assets Coordinator

---

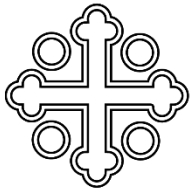
Communications Coordinator

---

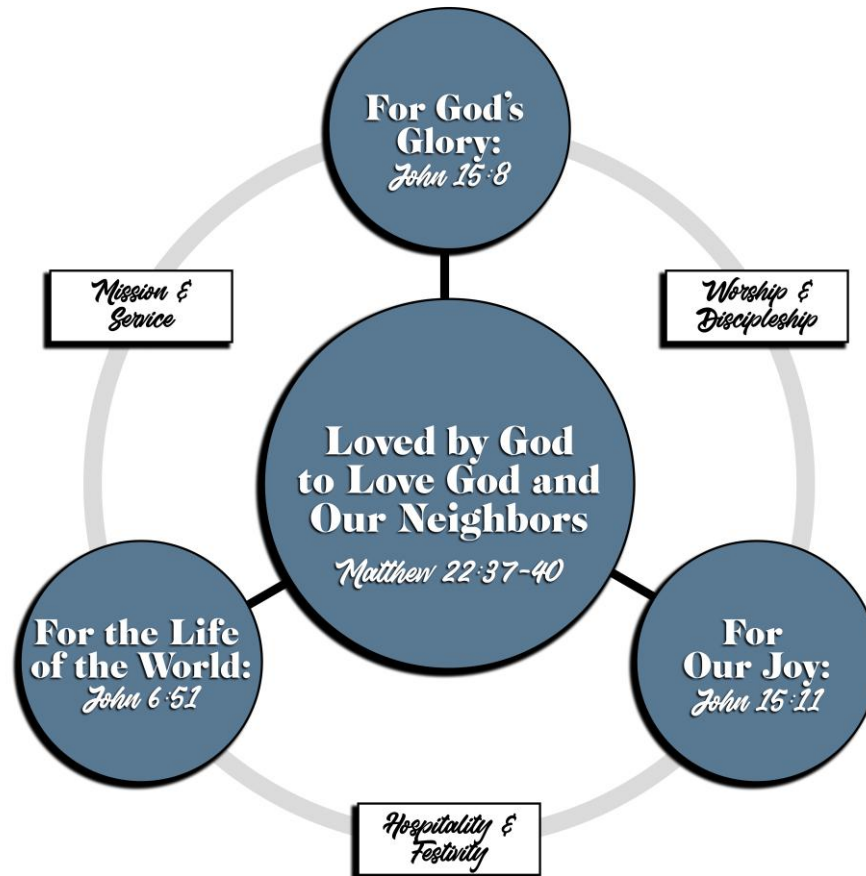
Organization / Legal Counsel

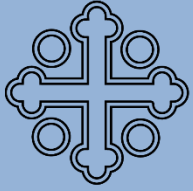
---

Staff and Congregational Liaison



# PHILOSOPHY OF MINISTRY VISUAL





# THE DOXOLOGY

**Praise God from whom all blessings flow**

**Praise Him, all creatures here below**

**Praise Him above ye heavenly host**

**Praise Father, Son, and Holy Ghost**

**Amen**