

Love Incorruptible

CTK Generosity Initiative

May 19, 2024

Why?

Foundation

The Good News of God's Grace in Jesus

Purpose

To Love God and Love Our Neighbors

Mission

Gathering to Christ, Growing in Christ, Going with Christ

Vision

Proclamation

Community

Where are we at?

- Three-Year Pledges (10/2022-10/2025): \$663,000
- Giving as of 4/2024: \$483,000
 - = 73% of pledges in 50% of the timeline!

Updates

- The session appointed deacon Mark Bohm as our primary contact/superintendent on the project + with city/contractor.
- With his engineering career, he has extensive experience with commercial remodeling. THANK YOU MARK!
- We landed on a commercial contractor (along with a new architect) whom we feel very confident about.

Updates

- Marijke Fox's dad is also a commercial architect who has been very helpful and generous with input and ideas
- Very positive progress with permitting and the city!
 - They made a special exception for our renovation that will mean much less time and red tape. **HALLELUJAH!**
- Playground doesn't need a permit - selection in progress.
- Sanctuary seating + flooring renovations in progress.

Design Crossroads

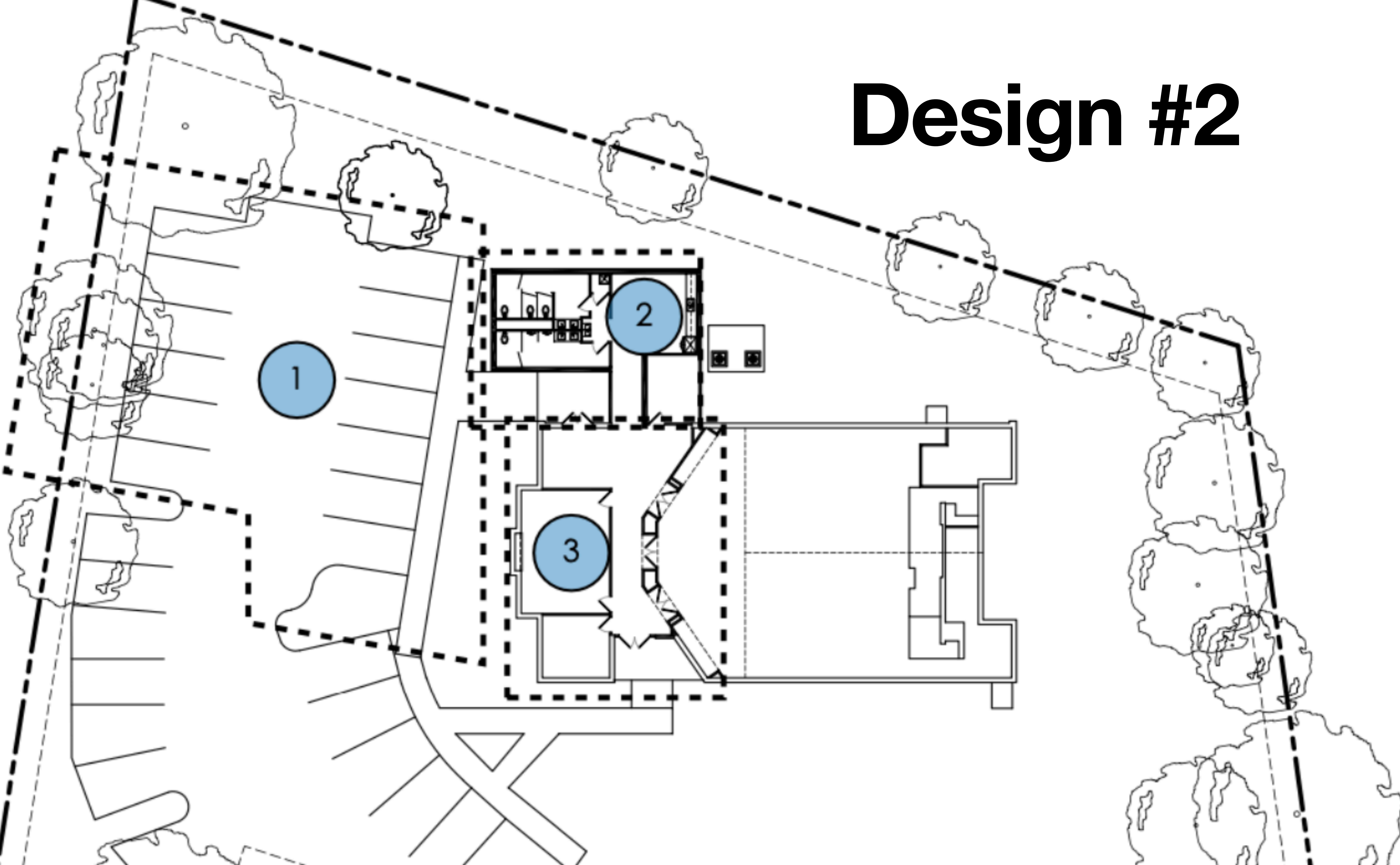
The elders + deacons would like to make a significant design change that better fits within our budget, but we want to bring you into it and hear your feedback

The Original Plan

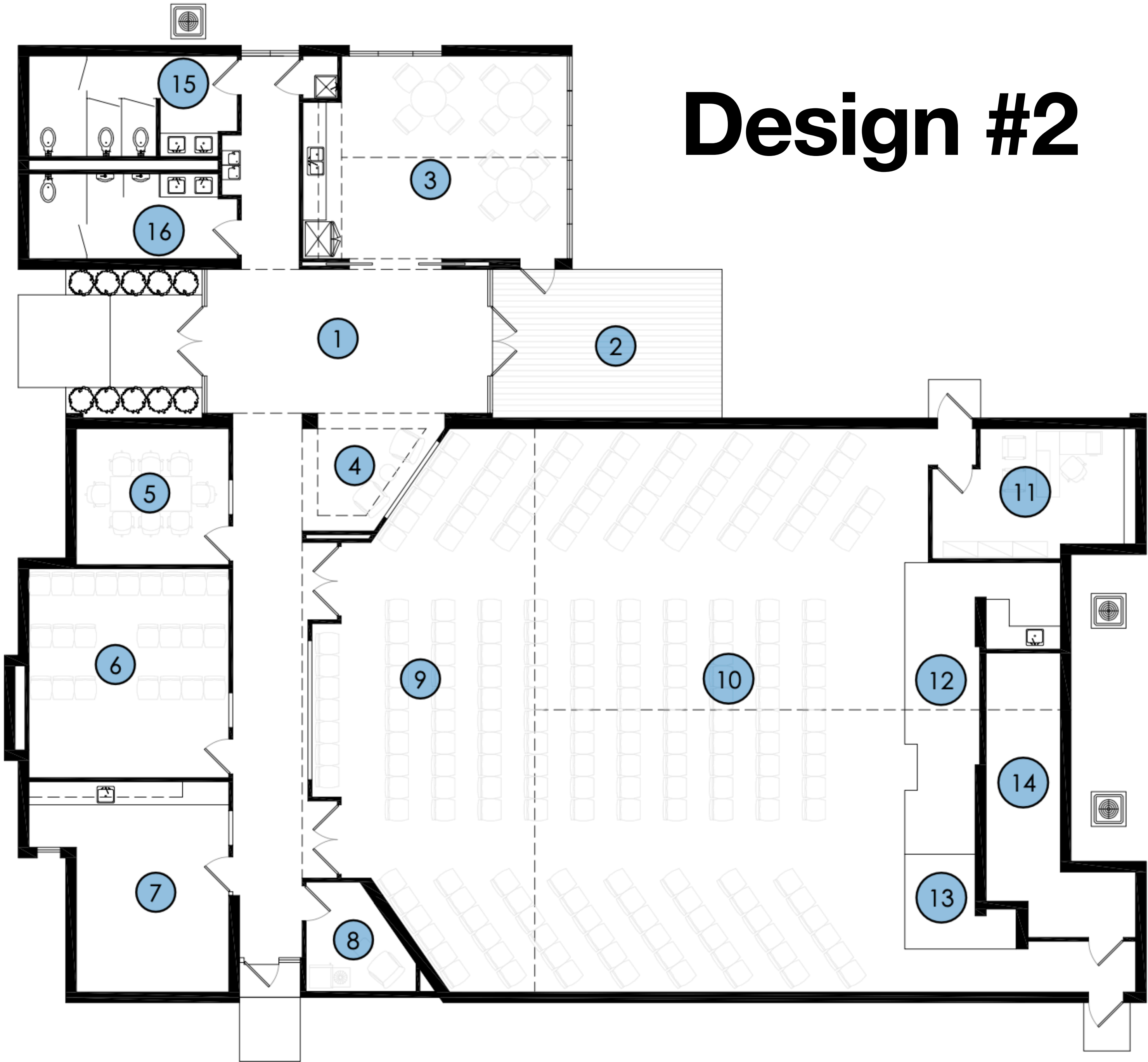
plus a modular building back here



Design #2



Design #2



A Proposed Design Change

- No more modular building: build an adjacent structure instead
- New entrance + new bathrooms in new locations
- Sanctuary still expanded (+a bit of tweaking at front/east end)
- Four west rooms:
 - nursery, children's, conference, fellowship space (could be closed off for an adult classroom)
 - Plus a small cry room (and windows along sanctuary back wall)

Design 2

- **Downside:**
 - Rooms aren't huge. (Design 1 wasn't much better.)
 - Less dramatic landscaping + glasswork/foyer.
- **Upside:**
 - It's in our budget (\$400-500k instead of ~\$1.3 million)
 - City has already authorized the permitting "fast track" for this design because of its modest footprint (though they did also give us some extra square footage)
 - We still check the main boxes for function while still being committed to beauty

What's next?

- Design change
 - Again, this is the strong recommendation/desire of the church leaders + advisors.
 - But we want to hear your thoughts/input.

What's next?

- Pastoral Transition
 - Most CTK leaders are recommending that we keep going on this relatively modest remodel instead of hitting pause:
 - Giving is strong, there is significant momentum, and a project like this shows the church's vitality
 - A new pastor should be (and will want to be) focusing on relationships, not the logistics of a construction project. It would likely be a *gift* to a new pastor to *not* have to navigate this right away.

What's next?

- More renderings/drawings to show you soon
- Elders and deacons will be looking for feedback from you.
- Prayer:
 - Pray for steady progress + wisdom
 - Pray for giving, both continued and new
 - Pray for God to use our building + church to bring his word and his love to our community and world



Love Incorruptible

Commitment Card

In faith and dependence on God's grace,
I/we rejoice at the opportunity to
participate in the generosity initiative
beginning October 2022 to advance the
mission of CTK

Name(s) _____

Address _____

Email(s) _____

My/Our Commitment Is:

- After prayerful consideration, I/we agree to support our church's generosity initiative for the next 3 years with my/our financial contribution.
- At this time I/we cannot contribute, but will pray for the generosity initiative.

\$ _____ 3-Year Total

I intend to contribute:

\$ _____ Monthly

\$ _____ Yearly

\$ _____ Other

Note: This is a statement of prayerful intent and may change with your circumstances

Christ the King Presbyterian Church
ctkaustin.org

Gather | Grow | Go

The giving period for the *Love Incorruptible* initiative will span from October 2022 through October 2025

We will begin receiving commitment cards on Sunday, October 9

Commitments Can Look Differently:

- A lump sum gift of cash, stock, bitcoin, or other assets
- Funds from required minimum distributions from retirement accounts
- End-of-year donations from once-a-year compensation
- Giving up some kinds of purchases and donating what you would have spent
- A monthly commitment

Typical commitments you can make over a 3-year period:

Monthly Pledge (approximate)	Yearly Pledge (approximate)	3-Year Pledge Total
\$2,800	\$33,000	\$100,000
\$1,800	\$22,000	\$66,000
\$1,400	\$16,500	\$50,000
\$1,000	\$12,000	\$36,000
\$500	\$6,000	\$18,000
\$325	\$4,000	\$12,000
\$250	\$3,000	\$9,000
\$100	\$1,200	\$3,600
\$50	\$600	\$1,800
\$25	\$300	\$900

"Each one must give as he has decided in his heart, not reluctantly or under compulsion, for God loves a cheerful giver."
2 Corinthians 9:7

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Presbyterian Church

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