

CHRIST PRESBYTERIAN CHURCH



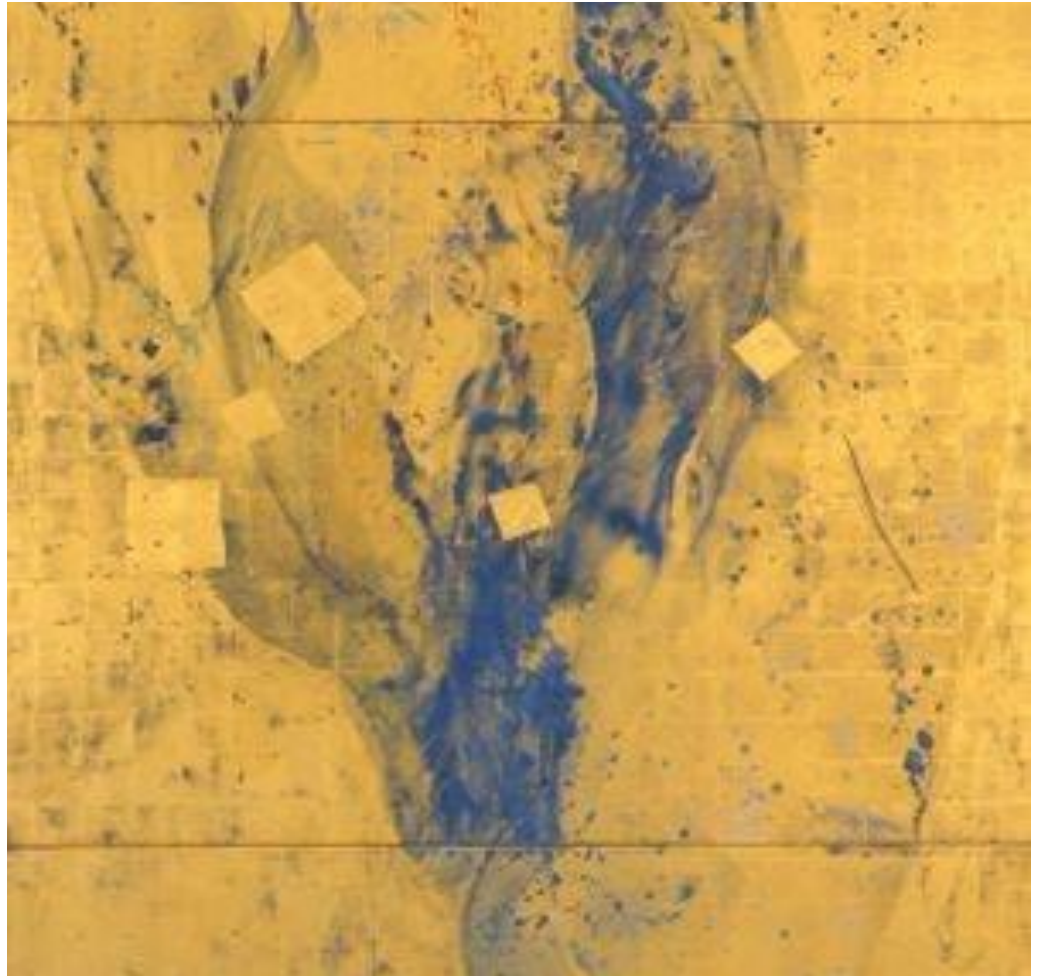
***“Put on then, as God's chosen ones, holy and beloved, compassionate hearts, kindness, humility, meekness, and patience, 13 bearing with one another and, if one has a complaint against another, forgiving each other; as the Lord has forgiven you, so you also must forgive. 14 And above all these put on love, which binds everything together in perfect harmony. 15 And let the peace of Christ rule in your hearts, to which indeed you were called in one body. And be thankful. 16 Let the word of Christ dwell in you richly, teaching and admonishing one another in all wisdom, singing psalms and hymns and spiritual songs, with thankfulness in your hearts to God. 17 And whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God the Father through him.*”**

Abiding as the Body of Christ

Colossians 3:12-17

Abiding as the Body of Christ

- Centrality of Christ (from vv.1-4)
- Transformed Relationships

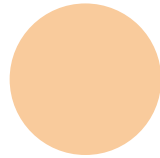


What Specifically Do We Want to Strive for?

From the Shepherd Leader retreat:

- “Joyful”
- “Relational”
- “Vulnerable”
- “Deep yet humble”





How do we hope God will
work towards this culture?

MAJORING IN THE MAJORS

- Sundays
- Small Groups
- Pastoral Care

MINORING IN THE MINORS

- Target Ministries
- Leadership Updates



SUNDAYS sermon series

- **September 10-Oct. 8:** Total Christ (with “Abiding in Total Christ” Journals)
- **Fall:** Ephesians (with Scripture Journals)
- **Spring:** Exodus (with Scripture Journals)
- *New Weekly Podcast: BEYOND the Sunday Sermon*, with pastors and lay folks discussing the sermon during the week.



SUNDAYS music

- Add 1-2 songs per Sunday
- Led by new Music Coordinator, yay!



SUNDAYS
adult ss

9:30am | Fellowship Hall

**“What We Believe: Knowing and Loving our
Doctrines” - Confessional Theology 2.0**



SUNDAYS
children's ss

9:30am | Classrooms
Children ages 2.5 through High School



SUNDAYS lunch

12:00pm | Lawn or Fellowship Hall
Fellowship Meals every week!
Occasional hymn sing during lunch.



SMALL GROUPS life groups

Our way of doing church in the small with all sorts of people engaged in prayer, teaching, fellowship and care.

SMALL GROUPS

life groups

- Downtown New Haven Wednesday - Colleen Rice
- Downtown New Haven Thursday - Joshua Keabian
- Shoreline Saturday - Cliff Bogue
- Trumbull Saturday - Stacy Roney
- East Rock Sunday - Kaitlyn Jessee
- Hamden-Cheshire Sunday - Julie Walker
- West Side (Woodbridge/Westville) Sunday - Miranda Healy



SMALL GROUPS discipleship groups

Focus on the application of the gospel to every aspect of life and on living and sharing truth through mutual accountability, study, and prayer.

SMALL GROUPS discipleship groups

- Men's - David Taylor
- Women's - Diane Miller
- Mom's - Meg Bogue
- Young at Heart (60+) - Stacy Roney



PASTORAL CARE regular visits

- 1x/year - About 70 “units” of members
- Intentional Relational Growth Chart
- Hospital visits
- Care and communion for shut-ins



PASTORAL CARE
counseling

**1-4x/month for counseling, or
teaching, or touching base - for
anyone, as needed/wanted**



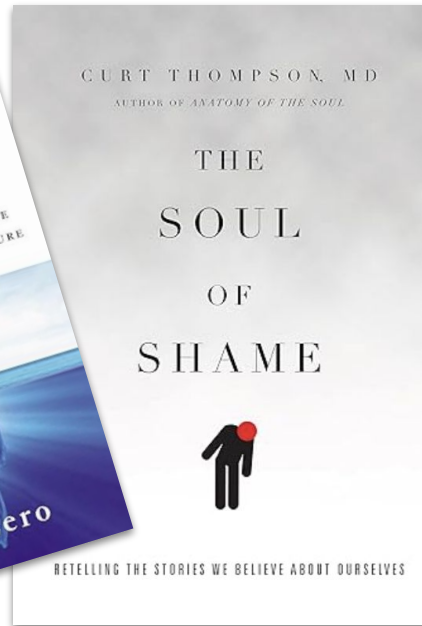
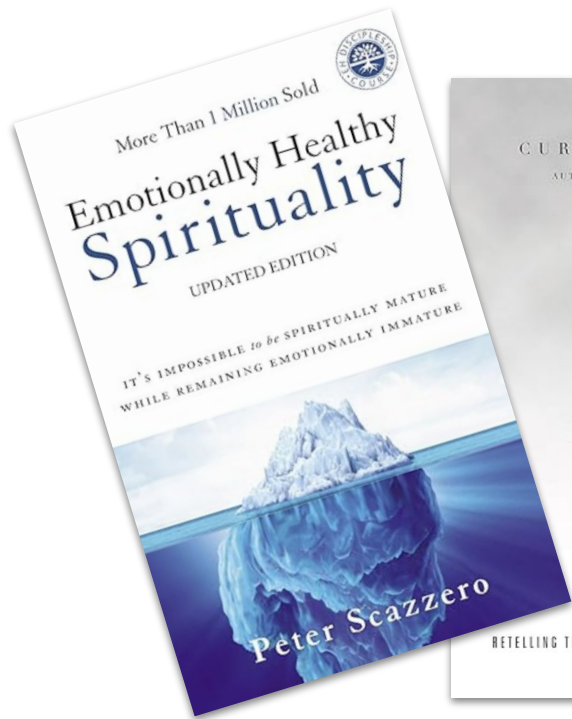
PASTORAL CARE
drop-in

**Weekly “drop-in” time with
Pastor Craig Friday 7-10am**



TARGET
MINISTRIES
demographics

- **Children**
- **Youth**
- **College**
- **Grad**
- **Men's**
- **Women's**



For the Pastor's Book Selection:

In the fall, we're reading *Emotionally Healthy Spirituality*, by Peter Scazzero. In the winter, it will be *The Soul of Shame*, by Curt Thompson. Spring is TBD.

TARGET MINISTRIES book selection



TARGET
MINISTRIES
new haven

We're forming a "New Haven" Outreach Team!



TARGET
MINISTRIES
st missions

**We're forming a short term
missions team for a Summer
2025 Trip!**



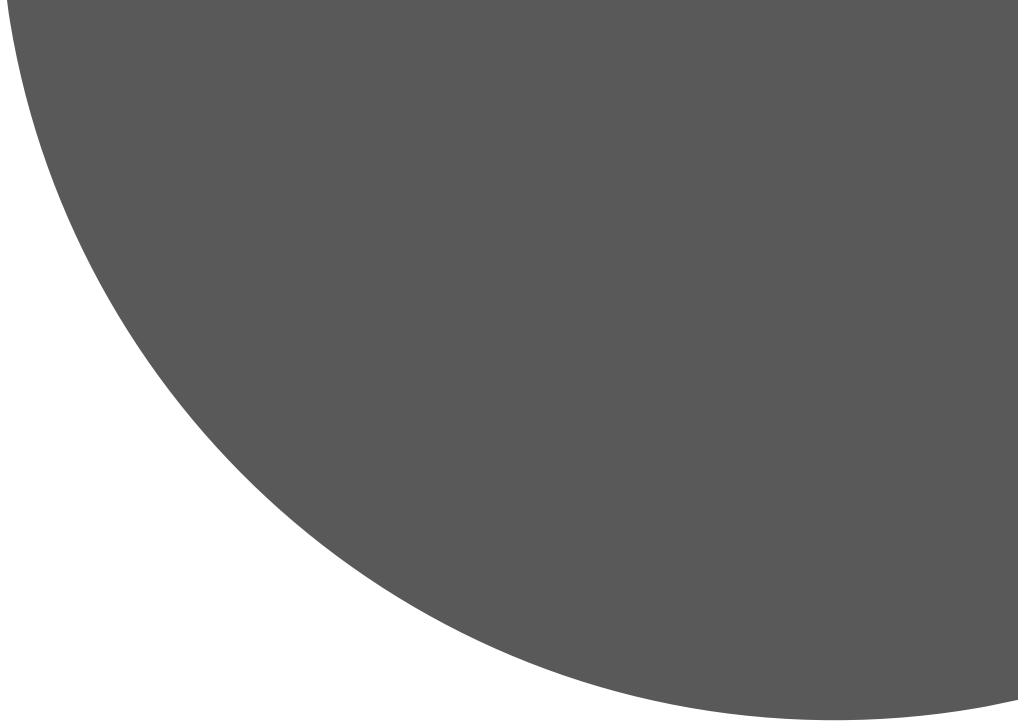
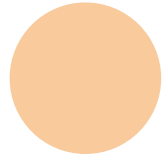
TARGET
MINISTRIES
other

- **Worship Bulletin Under Construction**
- **Additional Events**



LEADERSHIP updates

- Session/WLB Schedule
- Elder Tweed
- Elder Levesque 1 year Sabbatical
- God willing - in the fall!
 - New Elders to be Ordained
 - New Women Leaders to be Commissioned



FINANCE | REPORT

2022-2023 BUDGET HIGHLIGHTS

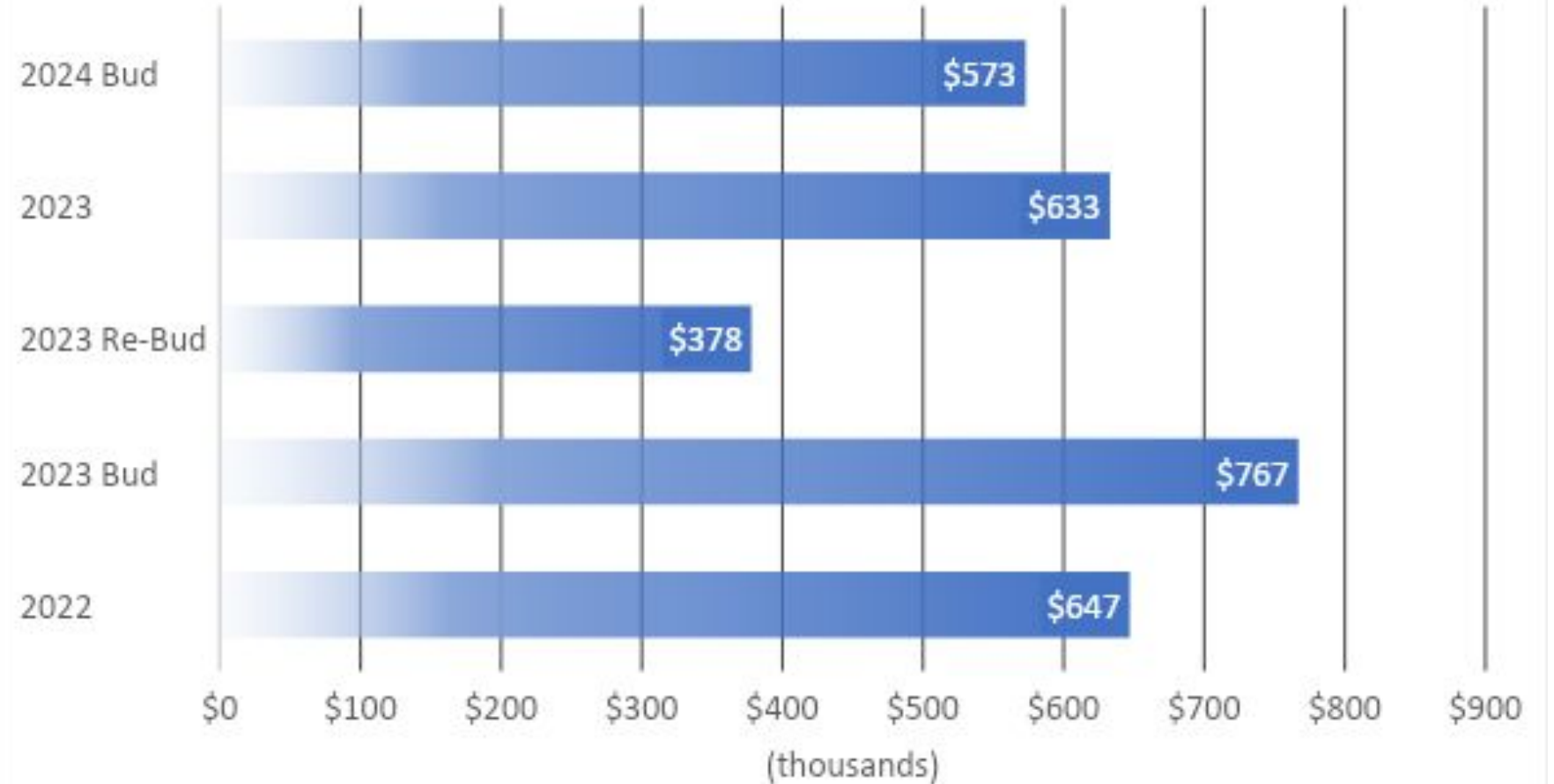
dollars in 1,000's

	<u>Original Budget</u>	<u>Re-Budget</u>	<u>Actual</u>
Sunday Collection	\$ 767	\$ 378	\$ 633
Total Revenue	\$ 911	\$ 524	\$ 765
Total Expenditures	\$ 892	\$ 715	\$ 715
Surplus/(Deficit)	\$ 19	\$ (191)	\$ 50

- The original budget was recast in early 2023 due to lagging Sunday collections.
- Actual Results are closer to the budget than the re-budget and a surplus of \$50 will help replenish the operating fund.

2022-2024 GIVING PROJECTION

CPC NH undesignated Giving



2023-2024 BUDGET

Dollars in thousands	2024 Budget	2023 Actual	2023 Re-Budget
Income/Giving	\$ 669	\$ 765	\$ 524
Internal Ministries	50 7%	44 6%	39 5%
Sunday Meals.			
Deposit for Churchwide Retreat in FY 2025			
Mercy & Missions	113 17%	154 22%	137 19%
Shift from Staff in FY 2023			
Operations	113 17%	111 16%	116 16%
Staff	393 59%	406 57%	423 59%
Full year impact of staff reduction offset by increases			
Expenses	\$ 669	\$ 715	\$ 715
Surplus/(Deficit)	\$ -	\$ 50	\$ (191)

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