FIRST BAPTIST CHURCH OF ENID





Over the past 100+ years, God has blessed and expanded the **LEGACY** of First Baptist Church, Enid (FBC Enid). Locally and globally, God has used our church to advance the gospel of Jesus, leading us to reach unbelievers with the message of Jesus and to raise up believers who fully live *for* Jesus and who fully live *like* Jesus. And make no mistake—He's not finished.

The purpose of the **Legacy Campaign** is to build on that past, engage the present, and prepare for the future. While the project includes major renovations and updates to key areas throughout our main facilities—for example, Infrastructure, the Worship Center, Lobby (aka "Light Court"), North/South Entrances, Internal and External Signage, etc.—it is more about continuing to position FBC Enid to be an effective Faith Family who is continually advancing the gospel of Jesus to current and future generations.

Overall, I encourage each of us to prepare our hearts and minds for God's overall vision for FBC Enid and for what role each of us can play in that vision. The best way to prepare is to pray. Pray for God's direction and provision, as He does BIG things in and through the **Legacy Campaign**, and as He continues to advance the gospel of Jesus in and through First Baptist Church, Enid.

Your Pastor in Christ, Jonathan Gilliland



VISION

To build on the past, engage the present, and prepare for the future, as God continues to advance the gospel of Jesus in and through us.

MISSION

To remodel and renew the following main areas:

- Infrastructure- new HVAC in main buildings, brick work, fire sprinkler expansion
- Worship Center- flooring, Audio/Visual/Lighting (AVL), balcony, staging, etc. • Lobby + North Entrance- restructuring the main entrance, reworking transition space, adding new bathrooms, eliminating steps, adding a new transition to the
- balcony, etc.
- **South Entrance** reworking the ramp and entryway • **Signage**- interior and exterior



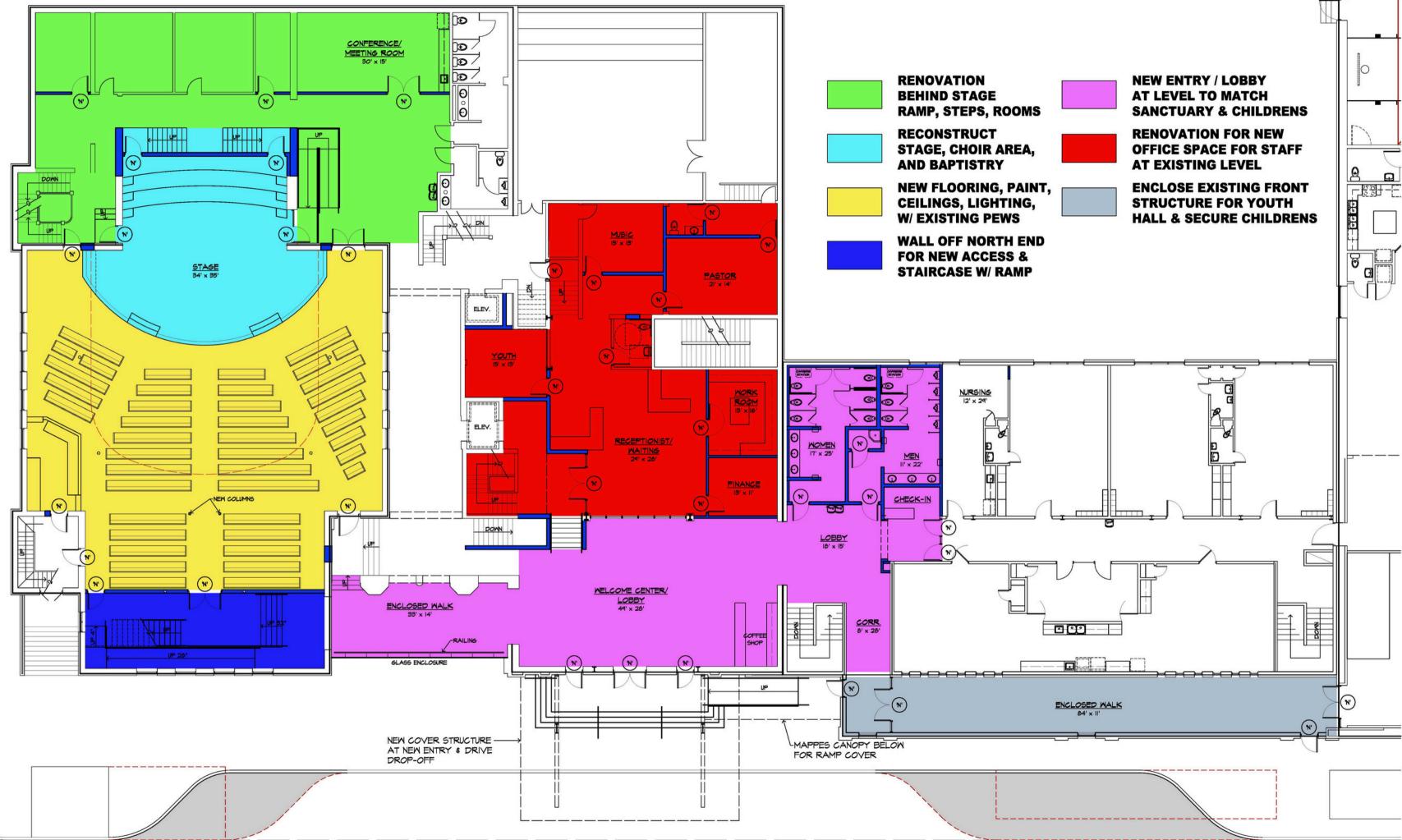


Rendering of Worship Center Remodel Stage View from Balcony

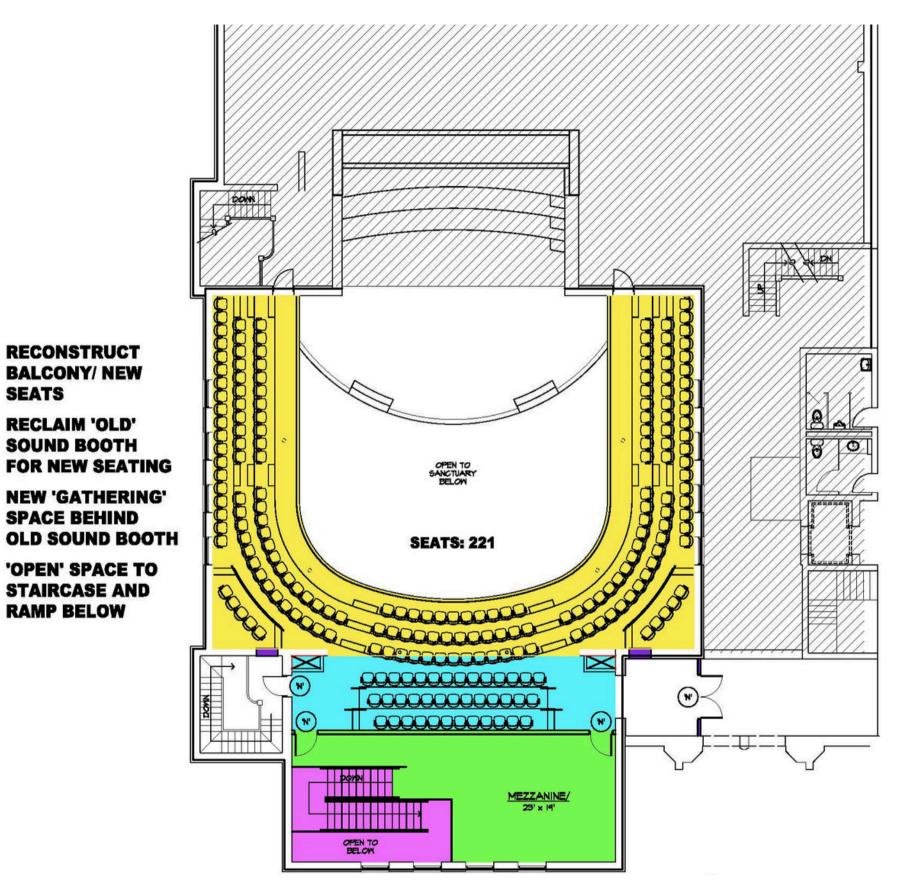




Rendering of Worship Center Remodel Balcony View





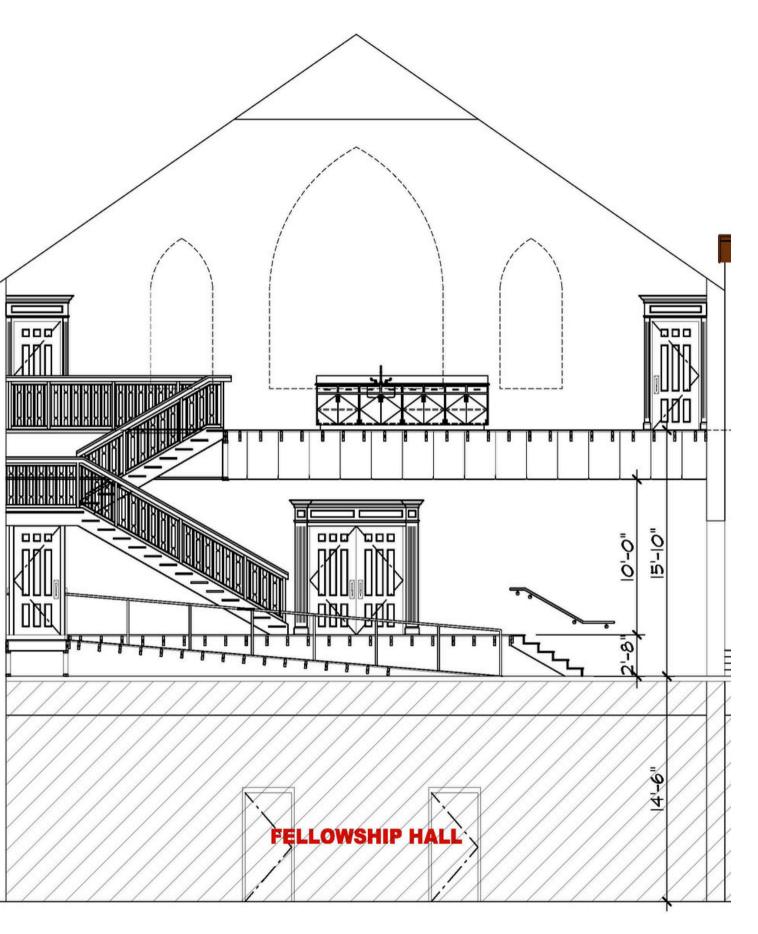


New Balcony Plan

SEATS **RECLAIM 'OLD'**

NEW 'GATHERING' SPACE BEHIND OLD SOUND BOOTH

RAMP BELOW



New Entry to Sanctuary

COST PROJECTION

Entire Project Total: *Legacy Campaign Goal:

*Potential cost increases per year vary. With an estimated 10% increase per year, applied costs range from \$6.8M—\$7.5M over the next three years. Therefore, our Legacy Campaign Goal is, currently, \$7.0M, despite the current cost projection being \$6.2M.

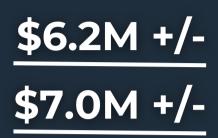
If phases are necessary, below is a potential phase/cost breakdown:

PHASE 1: \$3.95M +/-

Sanctuary/Worship Center, which includes stage, audio/video/lighting (AVL), restructure balcony + new seating, balcony stairway and upstairs landing; update original electrical/power service/panels; HVAC; south entry; brick repairs; signage; fire sprinkler expansion

PHASE 2: \$2.25M +/-

New Lobby/North Entry (structural reconfigurations), covered drop-off, office/admin renovations, new bathrooms, welcome center, secure children's building, HVAC, relocation of two-floor elevator, and fire sprinkler expansion



NEXT STEPS

FBC Enid Members will vote YES/NO for the entire project on Sunday, June 9, 2024, during a Special Called Members Meeting. Absentee ballots will be available in the church office the week leading up to June 9th. Results will be announced immediately after the vote. If there's an affirmative vote of 80% or more, we'll enter into a phase of raising funds, which includes a Capital Campaign in the Fall of 2024. Another campaign may be necessary in the future, depending on the progress of the **Legacy Campaign**. To move forward with the entire project, <u>70% of the total cost must be raised in cash</u>. After evaluating cash-in-hand and the results of the campaign, the Vision Team and Finance Committee will determine next steps and present those steps to the church in the Winter of 2025.



FBC Enid votes YES/NO on the entire project.

If at least 80% vote YES, the project moves forward into a phase of raising funds, including a Capital Campaign in the Fall of 2024.





Campaign results evaluated; next steps determined; those steps presented to the church.

LEGACY CAMPAIGN

We will not hide these truths from our children; we will tell the next generation about the glorious deeds of the Lord, about His power and His mighty wonders...for let each generation tell its children of [the Lord's] mighty acts; let them proclaim [the Lord's] power.

Psalm 78:4 and 145:4, NLT

For questions, contact a Vision Team member

Tisha Branstetter Dave Clinton Beth Culver Tim Earl Jennifer Kisling Jon Lippard Florien Severin Barbara West Jonathan Gilliland

C ENID 2024