



APR-SEP UPDATE

2025-2026 APPROVED GENERAL BUDGET

Ministry & Missions	\$529,171	14%
Ministry Support (resources, supplies, development, and IT)	\$313,123	8%
Campus Operations & Utilities	\$479,839	13%
Personnel	\$2,067,967	55%
Debt Retirement	\$259,100	7%
Reserves	\$100,000	3%
TOTAL BUDGET	\$3,749,200	

The FBCMI budget represents a unified stewardship plan. Your tithes and offerings become the means for the function and ministry of FBCMI, including global and local mission impact, ministry resourcing, personnel provision, and facility care. This unified approach allows for greater transparency and clearer communication.

2025-2026 BUDGET ARP-SEP UPDATE

BUDGET REPORT APR-SEP

Tithes & Offerings

* **Cost Sharing** of Agape Women's Center, House of Hope, and Merritt Island Christian School (partially funded through the First Space Coast Foundation)

** **Staff Reserve** (COLA)

TOTAL RECEIPTS

TOTAL EXPENSES

2025-2026 Budget	YTD Budget	YTD Actual	YTD Budget %
\$3,749,200	\$1,874,600	\$1,718,731	92%
\$494,485	\$247,242	\$191,789	78%
\$75,000	\$0	\$0	0%
\$4,318,685	\$2,121,842	\$1,910,520	90%
\$4,318,685	\$2,166,739	\$1,967,761	91%

* *The First Space Coast Foundation (FSCF) is a nonprofit organization created in 2001 as an integrated auxiliary of FBCMI. Its primary goal is to develop financial partnerships within the community to assist with the operational expenses of AWC, HOH, and MICS.*

** *Unfilled personnel positions resulted in unused budgeted funds in 2024-2025. The unused funds are transferred forward to offset a cost of living adjustment (COLA) for the 2025-2026 budget year.*

BUDGET GIVING AVERAGES

APR-SEP 2025

10 WEEK Giving Weekly Avg	\$64,672
YTD % of Budgeted Giving	91%
YTD Budget Giving + / (-)	(\$169,631)

WAYS TO GIVE

ONLINE



GIVE.FBCMI.COM
FOR ONE TIME OR
RECURRING GIFTS

IN PERSON



PLACE OFFERING
IN THE GIVING BOX

BY MAIL



245 MAGNOLIA AVE
MERRITT ISLAND, FL
32952

APR-SEP 2025 UPDATE

HOW DOES FBCMI FUND MISSIONS?

When you give to the general budget, you are helping to fund local and global missions. As tithes and offerings are received, 10% is transferred to fund FBCMI's mission strategy. The final mission budget is determined by the final budget amount given. To establish a unified approach, mission-designated funds received will offset the 10% amount of the transfer.

IS IT POSSIBLE FOR MORE THAN 10% OF THE FBCMI GENERAL BUDGET TO BE GIVEN TO MISSIONS?

Yes! At the close of the budget year, any general budget overage will be distributed equally to the following designations: missions, debt retirement, and capital improvement. Because tithes and offerings exceeded the 2023-2024 budget, missions received **\$62,000** in extra funds. Because of your generous giving during the 2024-2025 budget year, missions received an extra **\$59,132**. **What will God do through you in 2025-2026?**

MISSION GIVING	2025-2026 PROJECTION	YTD
CP : Administration	\$5,354	\$2,454
CP : International Mission Board	\$140,782	\$64,538
CP : North American Mission Board	\$97,937	\$44,897
CP : Send Network Florida SBC	\$29,619	\$13,578
COOPERATIVE PROGRAM (CP) TOTAL CONTRIBUTION	\$273,692	\$125,467
Brevard Baptist Association	\$18,746	\$8,594
FBCMI Global Missions	\$37,492	\$17,187
FBCMI Local Missions	\$37,492	\$17,187
Timothy Fund	\$7,498	\$3,437
TOTAL MISSION GIVING	\$374,920	\$171,873



INTERNATIONAL
MISSION BOARD



NAMB



Send Network
FLORIDA



GLOBAL



LOCAL



TIMOTHY FUND

Supports new church starts and assists in equipping/training costs of FBCMI members called to ministry.

MORTGAGE LOAN STATUS through SEP 2025

Original Loan	\$3,445,197
Additional Principal Payments	\$882,000
Remaining Balance	\$2,125,138
Per Annum Interest Rate	5%
Current Monthly P/I Payment	\$21,588
Loan Maturity Date	01/15/2038

CAN I HELP TO PAY DOWN THE LOAN PRINCIPAL?

Yes! Prayerfully consider giving above and beyond to achieve the goal of becoming debt free. One-time or ongoing principal reduction contributions can be given at GIVE.FBCMI.COM.