



## APR-DEC UPDATE

### 2025-2026 APPROVED GENERAL BUDGET

Ministry & Missions	\$529,171	14%
Ministry Support (resources, supplies, development, and IT)	\$313,123	8%
Campus Operations & Utilities	\$479,839	13%
Personnel	\$2,067,967	55%
Debt Retirement	\$259,100	7%
Reserves	\$100,000	3%
<b>TOTAL BUDGET</b>	<b>\$3,749,200</b>	

The FBCMI budget represents a unified stewardship plan. Your tithes and offerings become the means for the function and ministry of FBCMI, including global and local mission impact, ministry resourcing, personnel provision, and facility care. This unified approach allows for greater transparency and clearer communication.

## 2025-2026 BUDGET ARP-DEC UPDATE

### BUDGET REPORT APR-DEC

#### Tithes & Offerings

\* **Cost Sharing** of Agape Women's Center, House of Hope, and Merritt Island Christian School (partially funded through the First Space Coast Foundation)

\*\* **Staff Reserve** (COLA)

#### TOTAL RECEIPTS

#### TOTAL EXPENSES

2025-2026 Budget	YTD Budget	YTD Actual	YTD Budget %
\$3,749,200	\$2,811,900	\$2,831,821	101%
\$494,485	\$370,864	\$284,141	77%
\$75,000	\$0	\$0	0%
<b>\$4,318,685</b>	<b>\$3,182,764</b>	<b>\$3,115,962</b>	<b>98%</b>
<b>\$4,318,685</b>	<b>\$3,247,462</b>	<b>\$3,001,254</b>	<b>92%</b>

\* *The First Space Coast Foundation (FSCF) is a nonprofit organization created in 2001 as an integrated auxiliary of FBCMI. Its primary goal is to develop financial partnerships within the community to assist with the operational expenses of AWC, HOH, and MICS.*

\*\* *Unfilled personnel positions resulted in unused budgeted funds in 2024-2025. The unused funds are transferred forward to offset a cost of living adjustment (COLA) for the 2025-2026 budget year.*

### BUDGET GIVING AVERAGES

#### APR-DEC 2025

YTD % of Budgeted Giving **101%**

YTD Budget Giving + / (-) **\$21,371**

## WAYS TO GIVE

#### ONLINE



GIVE.FBCMI.COM  
FOR ONE TIME OR  
RECURRING GIFTS

#### IN PERSON



PLACE OFFERING  
IN THE GIVING BOX

#### BY MAIL



245 MAGNOLIA AVE  
MERRITT ISLAND, FL  
32952

# APR-DEC 2025 UPDATE

## HOW DOES FBCMI FUND MISSIONS?

When you give to the general budget, you are helping to fund local and global missions. As tithes and offerings are received, 10% is transferred to fund FBCMI's mission strategy. The final mission budget is determined by the final budget amount given. To establish a unified approach, mission-designated funds received will offset the 10% amount of the transfer.

## IS IT POSSIBLE FOR MORE THAN 10% OF THE FBCMI GENERAL BUDGET TO BE GIVEN TO MISSIONS?

Yes! At the close of the budget year, any general budget overage will be distributed equally to the following designations: missions, debt retirement, and capital improvement. Because tithes and offerings exceeded the 2023-2024 budget, missions received **\$62,000** in extra funds. Because of your generous giving during the 2024-2025 budget year, missions received an extra **\$59,132**. **What will God do through you in 2025-2026?**

MISSION GIVING	2025-2026 PROJECTION	YTD
CP : Administration	\$5,354	\$4,045
CP : International Mission Board	\$140,782	\$106,354
CP : North American Mission Board	\$97,937	\$73,986
CP : Send Network Florida SBC	\$29,619	\$22,375
<b>COOPERATIVE PROGRAM (CP) TOTAL CONTRIBUTION</b>	<b>\$273,692</b>	<b>\$206,759</b>
Brevard Baptist Association	\$18,746	\$14,162
FBCMI Global Missions	\$37,492	\$28,323
FBCMI Local Missions	\$37,492	\$28,323
Timothy Fund	\$7,498	\$5,665
<b>TOTAL MISSION GIVING</b>	<b>\$374,920</b>	<b>\$283,232</b>



INTERNATIONAL  
MISSION BOARD



NAMB



Send Network  
FLORIDA



GLOBAL



LOCAL



TIMOTHY FUND

Supports new church starts and assists in equipping/training costs of FBCMI members called to ministry.

## MORTGAGE LOAN STATUS through SEP 2025

Original Loan	\$3,445,197
Additional Principal Payments	\$925,000
Remaining Balance	\$2,043,492
Per Annum Interest Rate	5%
Current Monthly P/I Payment	\$19,921
Loan Maturity Date	01/15/2038

### CAN I HELP TO PAY DOWN THE LOAN PRINCIPAL?

Yes! Prayerfully consider giving above and beyond to achieve the goal of becoming debt free. One-time or ongoing principal reduction contributions can be given at [GIVE.FBCMI.COM](https://GIVE.FBCMI.COM).