



\$4,318,685
TITHES & OFFERINGS \$3,749,200

2025-2026 BUDGET

DEPARTMENT OVERVIEW

Pastoral	\$395,801	9%
Outreach	\$491,896	11%
Discipleship	\$585,014	14%
Worship	\$402,501	9%
Administration	\$989,876	23%
Facilities	\$1,094,497	25%
Debt Retirement	\$259,100	6%
Reserves	\$100,000	2%

FBCMI Tithes + Cost Share \$4,318,685

AREA OVERVIEW

Ministry & Missions	\$529,171	14%
Ministry Support (resources, supplies, development, and IT)	\$313,123	8%
Personnel	\$2,067,967	55%
Campus Operations & Utilities	\$479,839	13%
Debt Retirement	\$259,100	7%
Reserves	\$100,000	3%

FBCMI Tithes & Offerings \$3,749,200

COST SHARES & Offerings

Agape Women’s Center utilities	\$7,000	* FSCF funded
House of Hope utilities	\$22,000	* FSCF funded
MICS utilities	\$140,000	* FSCF funded
MICS information technology	\$82,475	MICS funded
MICS personnel & operational	\$243,010	MICS funded
First Space Coast Foundation personnel	\$25,000	* FSCF funded
Staff Reserve (COLA)	\$50,000	**FBCMI transfer

\$569,485

HIM WE PROCLAIM,
WARNING EVERYONE AND
TEACHING EVERYONE WITH
ALL WISDOM, THAT WE
MAY PRESENT EVERYONE
MATURE IN CHRIST
Colossians 1:28

** The First Space Coast Foundation (FSCF) is a nonprofit organization that was created in 2001 as an integrated auxiliary of FBCMI. In 2023, due to the significant growth of AWC, HOH, and MICS, the Foundation was reactivated and refocused. Its primary goal is to develop financial partnerships within the community to support the visions of AWC, HOH, and MICS. By doing so, it helps to ease their operational expenses which gives way for a greater focus of the mission at hand.*

*** Unfilled personnel positions resulted in unused budgeted funds in 2024-2025. The unused funds are transferred forward to offset a cost of living adjustment (COLA) for the 2025-2026 budget year.*

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MARCH 23 BUDGET FORUM • 4:00 PM • CHAPEL
MARCH 30 BUDGET AFFIRMATION • 10:30 AM SERVICE



2025-2026 FBCMI BUDGET

MISSIONS

2025-2026 MISSION BUDGET \$374,920

FBCMI is committed to the vision of "disciples making disciples" and this is made possible through your giving to the General Budget. When tithes and offerings are received, 10% of the funds are directed towards the Mission budget of FBCMI. Mission-designated funds will offset the 10% transfer amount to keep our commitment to a unified stewardship approach. At the end of the budget year, any surplus funds from the General Budget will be divided equally between Missions, Debt Retirement, and Capital.

Cooperative Program (CP) Administration	\$5,354	1%
CP: International Mission Board	\$140,782	38%
CP: North American Mission Board	\$97,937	27%
CP: Send Network FL SBC	\$29,619	8%

TOTAL COOPERATIVE PROGRAM GIVING \$273,691

Brevard Baptist Association	\$18,746	5%
*FBCMI Timothy Fund	\$7,498	2%
FBCMI Global Missions	\$37,492	10%
FBCMI Local Missions	\$37,492	10%

**The Timothy Fund's purpose is to support the educational expenses of individuals pursuing full-time Christian service and support new church starts.*



INTERNATIONAL
MISSION BOARD



NAMB



Send Network
FLORIDA



GLOBAL



LOCAL



MORTGAGE LOAN

ORIGINAL LOAN \$3,445,197

Loan as of 3/1/25 \$2,365,921

Additional principal payments to date \$692,000

5% – Per annum current interest rate, to be adjusted on 12/15/28, and 12/15/38

\$21,588 – Current monthly payments of principal and interest

12/15/43 – Loan maturity date

FBCMI applies your designated "Debt Retirement" contributions to the loan principal every quarter to maximize the debt reduction benefit.

WAYS TO GIVE

ONLINE



GIVE.FBCMI.COM
FOR ONE TIME OR
RECURRING GIFTS

IN PERSON



PLACE OFFERING
IN THE GIVING BOX

BY MAIL



245 MAGNOLIA AVE
MERRITT ISLAND, FL
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