



# 2026-2027 FBCMI BUDGET

# \$4,333,714

TITHES & OFFERINGS \$3,816,802

## DEPARTMENT OVERVIEW

### FBCMI Tithes & Offerings — \$3,816,802

Pastoral	\$406,415	11%	Administration	\$717,757	21%
Outreach	\$535,561	14%	Facilities	\$829,237	22%
Discipleship	\$614,323	14%	Debt Retirement	\$259,100	7%
Worship	\$344,409	8%	Reserves	\$110,000	3%

## COST SHARE OVERVIEW

### Cost Share Total — \$516,912

Agape Women’s Center utilities	\$7,000	<i>FSCF assisted*</i>
House of Hope utilities	\$22,000	<i>FSCF assisted*</i>
MICS utilities	\$110,000	<i>FSCF assisted*</i>
MICS information technology	\$46,121	<i>MICS funded</i>
MICS personnel & operational	\$229,791	<i>MICS funded</i>
Salary Reserve	\$75,000	<i>FBCMI transfer**</i>
FSCF Reimbursement	\$27,000	<i>FSCF reimbursement</i>

**FBCMI Tithes & Offerings + Cost Share Total — \$4,333,714**

*\* The First Space Coast Foundation (FSCF) is a nonprofit organization that was created in 2001 as an integrated auxiliary of FBCMI. In 2023, due to the significant growth of AWC, HOH, and MICS, the Foundation was reactivated and refocused. Its primary goal is to develop financial partnerships within the community to support the visions of AWC, HOH, and MICS. By doing so, it assists in fundraising for their operational expenses which gives way for a greater focus of the mission at hand.*



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*\*\* Unfilled personnel positions resulted in unused budgeted funds in 2025-2026. The unused funds are transferred forward to offset a cost of living adjustment (COLA) for the 2026-2027 budget year.*

**MARCH 15 BUDGET FORUM • 4:00 PM • CHAPEL**  
**MARCH 22 BUDGET AFFIRMATION • 10:30 AM SERVICE**

# MISSIONS

## 2026-2027 MISSION BUDGET **\$381,680**

Cooperative Program (CP) Administration	\$5,450	1%
CP: International Mission Board	\$143,321	38%
CP: North American Mission Board	\$99,703	26%
CP: Send Network FL SBC	\$30,153	8%
<b>TOTAL COOPERATIVE PROGRAM GIVING</b>		
<b>\$278,627</b>		
Brevard Baptist Association	\$19,084	5%
FBCMI Timothy Fund*	\$7,634	2%
FBCMI Global Missions	\$38,168	10%
FBCMI Local Missions	\$38,168	10%

FBCMI is committed to the vision of "disciples making disciples" and this is made possible through your giving to the General Budget. When tithes and offerings are received, 10% of the funds are directed towards the Mission Budget of FBCMI. Mission-designated funds will offset the 10% transfer amount to keep our commitment to a unified stewardship approach. At the end of the budget year, any surplus funds from the General Budget will be divided equally between missions, debt retirement, and capital improvements.

\*The Timothy Fund's purpose is to support the educational expenses of individuals pursuing full-time Christian service and support new church starts.



INTERNATIONAL  
MISSION BOARD



NAMB



Send Network  
FLORIDA



GLOBAL



LOCAL



# MORTGAGE LOAN

**Original Loan Amount** **\$3,445,197**

**Original Maturity Date** **12/15/43**

5% – Per annum current interest rate, to be adjusted on 12/15/28, and 12/15/38

\$21,588 – Monthly payments of principal and interest

As of 3/1/26

**Additional principal payments** **\$981,000**

**Current Loan Amount** **\$1,961,096**

**New Maturity Date** **9/15/35**

FBCMI applies your designated "Debt Retirement" contributions to the loan principal every quarter to maximize the debt reduction benefit.

## WAYS TO GIVE

ONLINE



GIVE.FBCMI.COM  
FOR ONE TIME OR  
RECURRING GIFTS

IN PERSON



PLACE OFFERING  
IN THE GIVING BOX

BY MAIL



245 MAGNOLIA AVE  
MERRITT ISLAND, FL  
32952