



161st Annual Report

of the First Presbyterian Church of Carson City

2022



At last! Fully together again
Celebrating our Lord, Jesus Christ



Annual Congregational Meeting February 5, 2023

AGENDA

Moderator, Rev. Bob Davis

- A. Call To Order – Prayer and Quorum
- B. Presentation of the Budget
- C. Approve Pastor Terms of Call
- D. Election of Corporate Officers

Slate of nominees:

Faye Wheeler, President

Bob Stansbury, Vice President

Linda Ritter, Secretary

- E. Necrology Report and Prayer
- F. State of the Church Reflection
- G. Closing Prayer

REPORTS

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PASTOR'S REPORT

In the corporate world, an annual report is a statement of, "Look at what we did." For us, I think a more appropriate statement would be, "Look at what God has done." We have been living into the vision and mission God set before us: opening the Gospel to Carson City and beyond.

As you read through this Annual Report, you might keep in mind the theme passage we used in stewardship this past year: Deuteronomy 8, with its call to remember. It was part of Moses' farewell speech to the Israelites – a people who had come from slavery and bondage in Egypt through forty years in the desert – and he reminded them to see how God had been faithful in leading them. For us, emerging out of a two-year ... can we call COVID a time wandering in the desert? ... it is important that we look with eyes of faith to see how God has been faithful in leading us, too.

Last year, we set out some goals in response to God's leading. You will see throughout the rest of this report many different ways we have seen God at work in our midst doing the very things we had discerned in prayer. Here is what we set out to do (from last year's annual report):

We are praying for God to grant us discernment in how to grow well. We want to grow as disciples: deepening our faith and growing in our love for Jesus. We want to grow as witnesses: finding opportunities to share the grace we have received with others. We want to grow as a congregation: equipping people to create content for worship and training up leaders who can share the faith with the next generation. We want to grow the church: in cultivating new covenant partners and planning to seed, start, and support new congregations. We want to grow as a blessing to the community: responding to God's call to reach out to those we have been sent to serve. In short, we want to live into the mission God has set before us: opening the gospel to Carson City and beyond.

Did we grow well? As I look back, I think the answer is a resounding yes. We certainly have much more to do going forward; but as we do a status check, there is much to celebrate. Yes, praise God!

First, we welcomed Stewart Peebles to serve as music director. His coming on staff was more than an answer to prayer. The profound impact of Stewart's ministry has already been observable. I am writing this report in the afterglow of the cantata, "Let There Be Christmas." We have been inspired by the quality of the music, the joy of the musicians, and the encouragement of the congregation. If the metric we are using to "remember" is, "Are we growing well," then I think what we have seen across the music ministries of the church would cause us to say, "Yes, praise God!"

Second, we have continued to celebrate baptisms. Again this year we have had both adult profession of faith baptisms and parents presenting their children for baptism. We celebrate God's hand at work in raising people up to share their faith. Thinking about how we are opening the gospel, these baptisms are a very visible and tangible reminder of God's movement here and now. "Yes, praise God!"

Third, the clerk's report will show how many new covenant partners (members) we have received this past year. People have come for a variety of reasons, not least of which is that the congregation has been inviting them. They have gotten involved in all different aspects of the life of this congregation. Each time we have the public reception in worship, I marvel at how God has strengthened the body here. "Yes, praise God!"

Fourth, we have watched the stage in the Family Life Center fill with children on Sunday mornings during coffee hour. This marks another answer to prayer. From the nursery through high school, we are seeing more and more of the next generation. And, even better, they are hungry for the gospel. They are asking great questions and wanting to learn what it means to be a follower of Jesus. "Yes, praise God!"

Fifth, we have seen many people participating in fellowship, ministry, mission, and outreach in a variety of ways. Just using the Aunt Betty's Studio as a simple example, we have had great participation in the serious and the silly – the Advent Devotional series and things like the Mr. Potato Head skit. Again, that is just one

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PASTOR'S REPORT (continued)

example; there are many others. From Bible studies to volunteer service, to officers of the church exercising spiritual leadership, the participation is so important because it is a powerful way to be witnesses for Jesus Christ to the community. "Yes, praise God!"

Sixth, we have seen changes to the facilities that are an encouragement for ministry going forward. Work continues on the old sanctuary, to preserve it and remember its role in the lives of many people in this community. When we hosted the Mark Twain event, there were numerous comments of people from around town who were delighted to be able to see it again, to think about what happened in that space that was important to their families, and to have hope that it might be a blessing to others in the future. Additionally, we have a 'Coffee Palace' now that is a part of the fabric of our coffee hour after worship.

To sum up:

Our fellowship matters and it is strong.

The ministry is important and we are being faithful to Jesus' call to "go."

The mission and our missionaries are being supported locally, nationally, and internationally.

Our outreach is blessing people in the name of Jesus Christ in ways beyond our imagination.

All of which leads us to say, "Yes, praise God!"

Looking into 2023

As we look into 2023, we remain on the course. We are praying for God to lead us in opening the gospel to Carson City and beyond. Among the things we are looking forward to seeing are:

1. **A concerted effort to be in prayer for God's church.** We are going to pray for the continued growth of this congregation *and* that the way may be made clear as to how to begin planting new congregations in the communities around Carson City.
2. **Developing opportunities for youth service and participation in the life of the church.** Plans are underway for a youth choir, for production of video programming through Aunt Betty's Studio, for training to be liturgists and participants in worship, and for a youth group.
3. **Encouraging composition and creative arts for worship.** God has blessed this congregation with gifted musicians and artists. We want to make opportunities for their voices and talents to be expressed in offerings in worship. We can be intentional about creating, strengthening, and expanding the culture of worship.
4. **Increasing participation in mission.** Whether it is in going on short term missions, being a contact or encouragement for the existing national and international missionaries we support, or praying for new opportunities, we want to continue to be faithful to God's leading in supporting the spread of the gospel.
5. **Deepen our walk of discipleship.** Locally, we want to be providing opportunities to teach, train, and send witnesses as Jesus commanded. Whether people are experiencing God's grace for the first time or are long-time believers plumbing the depth of God's love, the walk of discipleship continues on. Through the sermon series, Bible studies, and other activities, we are looking to grow in number and in maturity.

So, enjoy reading this report remembering God's faithfulness and all the ways we can say, "Yes, praise God!"

Brothers and sisters in Christ, I thank God for all of you and I thank God for the privilege of serving you as your pastor. God bless you all!

Your brother in Christ,





Remember. As we wrapped up 2022, many friends approached me with, "Remember when..." Everyone has their own favorite moment in the life of First Presbyterian Church, each one a remembrance of God's faithfulness in our ministry.

Events



Our events this past year ranged from movie and game nights to crafting days, the bicycle poker run, Aces game, ice cream social, August Alliteration Adventure, sock hop, and Christmas caroling. Social gatherings started slowly, as we were still very cautious about large groups, and throughout the year, attendance at most events was down from previous years. Still, people enjoyed many fun times, especially the ice cream social, August Alliteration Adventure, sock hop, and caroling.

Aunt Betty's Studio

Aunt Betty's Studio grew in 2022. We welcomed new volunteers who took on the task of learning new skills and applying their creative talents to produce, film, and edit a wide variety of videos. Faye Wheeler's "The Story Behind the Hymn" continued to be a popular staple of our YouTube library, entering season 5. Dan Skinkis joined with Rob Scanland for a new show called "Behind the Curtain." We produced readings of the Passion story for Holy Week, The Mary and Sherri Show (mid-week announcements), and an Advent video devotional series. A few of our specials included an interview with "Mark Twain" (MacAvoy Lane) and The Saga of Mr. Potato Head. The Advent devotionals became a favorite of many locally, nationally, and internationally. As of this writing, the 28 days of videos had 2,745 collective views. We currently have 272 subscribers to the First Presbyterian Church YouTube channel. 2022 saw 17,964 views of various videos with 2,605.4 hours of watch time, and 65 new subscribers.



Sunday School

Children's Sunday School became more regularly attended this year. Praise God! Karen Klug consistently taught between 3-6 students each week. Karen has been focusing on people of the Bible, as well as Bible basics, and involving parents with their children's learning. Kaye Vibe has been a faithful substitute when needed. Thank you, Kaye! We can always use more teachers and substitutes, especially as we grow. Along with our kindergarten through third grade kids, we are seeing more fourth through sixth graders each week, leading to the need for an upper elementary class. And we are welcoming some older kids at Youth age. Plans for Youth involvement are in the works.

Nursery

The nursery saw a lot of change this year. We started 2022 with Nicole Neal as our Nursery Director, and no kids. As the year wore on, life called Nicole to other pursuits, and she stepped away from the nursery. She remains a faithful covenant partner, and we wish her well in all of her future endeavors. We went for some months without a director, and during that time, attendance began to pick up. God provided bountifully when Susan Secoy-Reiser accepted the position. She came onboard with enthusiasm and joy, and is making many positive changes and updates to the nursery. Each Sunday we enjoy 2-4 youngsters, and look forward to being blessed with more in 2023.

Sherri Gurney

Family Ministries Coordinator



NURSERY



Hello! I'm Susan Secoy, and I'm your new Nursery Coordinator. I was born and raised in Ohio and got my teaching degree at Ohio State. Then I received my master's in educational administration from Penn State. I also took courses at U. Va. concentrating on gifted education. I taught in Columbus, Ohio, State College, Pennsylvania, and Charlottesville, Virginia in grades 1 through 5 for 38 years.

During the summer between my junior and senior years in college, I met and dated John Reiser when we both worked at a taffy shop in Estes Park, Colorado, but we went our separate ways. During the next 40 years I tried to find him several times. Once the computer was available, I found him through Arizona State 'Find a Friend.' They sent him my information, and the rest is history! I retired and moved to Carson in 2003. Since John has returned to the Presbyterian church and I have become a member, I have loved every moment! I have met many members that mean so much to me! I've joined several Bible study groups, been a Deacon, and am looking forward to a new role in my church life!



Music



DIRECTOR OF MUSIC

Looking back over this past year, it has been a challenging time to re-recruit the choir as the new director of music ministries. My job and position started in April of this year. It was my job, with the help of Jacque Dyer and Hallie Kirk, to restart the choral program and take on the direction of overseeing the Praise Team, individual soloists and instrumental soloists whenever they were available to participate.

With the help of God and his faithfulness, this has become a successful calling and beginning for me and the music program. The choir started off with about 18 people and has gradually grown to approximately 32 choir members, meeting every Thursday evening at 7 pm until 9 pm. Each vocal section has grown tremendously, bringing in past and new members of young and old. I have been gradually improving the musical skills of each member, making them a strong choral unit. The choir, for the first time, sang through the entire summer, singing a new anthem several times a month, and leading the congregation throughout the worship services. This could not have happened without God's help.

Along with the growth of both the Chancel Choir and Praise Team, comes change! With the support of the Session Committee and prayers to God, new floor risers have been approved and purchased for the choir that will help support the growth and placement of the choir in the Sanctuary. This will support room onstage for ten additional members to join, sing, and be a part of our Chancel Choir.

The choir for the first time sang a Christmas Cantata called, "Let There Be Christmas," that not only included members of the choir, but also additional singers within our Praise Team, church, community, and other churches. This combined effort is part of our outreach program to help spread the word of God, and our Savior, Jesus Christ.

Our Praise Team has been growing vocally and instrumentally throughout this year. Growth within our church has brought us new talent to be shared within our Praise Team. This has helped us to develop different groupings of team members to perform on alternating Sundays to help spread God's message during our worship services throughout the entire year.

The audio/visual team, lead by Joel Kirk, with the help of Sherri Gurney, have been going through change as well. The team is currently working with new audio variations that have been presented due to the new staging and microphone placement. After the loss of a tech support member, Joel has been training and developing the skills within our audio/visual team. The hope is that the audio/visual team will continue to keep advancing and grow as a full production unit. The First Presbyterian Church currently livestreams every worship service throughout the year. This has become a way to help keep our members involved as a part of the worship service, helping to continue to spread the Lord's word within our community.

Our bell choir, "Grace Notes," under the direction of Paul Weaver, continues to bring joyful ringing within our Sanctuary. Being the director of music ministries, I have joined the bell choir, learning under Paul's leadership as a beginner. This helps me better understand the importance of this special program and its contribution to our church and worship services. Grace Notes meets every Wednesday morning at 9 for an hour of practice and fellowship.

This past year, the church has been experiencing growth within certain areas of the church with the help of our God. Within growth, comes change. An area which I plan to expand on this coming year will hopefully be a Youth Choir! Recently, there has been a growth with families with young children becoming a part of our church and an interest from the youth to be in a choir. It is a tricky situation to find a correct day and time for the youth to meet and sing, but with God's help and guidance, I'm sure that I will be able to find a finite solution.

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I have truly enjoyed my time this past year getting to know the Presbyterian congregation and receiving wonderful support from the church staff. The Lord has helped guide me with this new position and has provided me with an incredible gift of talented musicians that help make this music ministry a success. With the continued support from the church members, my Lord and Savior, and our staff, I know that the new year will be a rewarding one, full of Praise, Wonder, and new musical experiences.

God's Blessings as we journey together into the new year.

Stewart Peebles

Director of Music



The Chancel Choir presented a wonderful Christmas Cantata, "Let There Be Christmas"

A big thanks to everyone (*only a few are shown here...*) who have participated in the Praise Team groups, leading us in great musical worship!



THANK YOU, VOLUNTEERS

First Presbyterian Church is blessed with SO many wonderful volunteers – where would we be without you?

THANK YOU to the many (more than are individually mentioned here...)
who provide their time and talents
to keep things running smoothly here at First Presbyterian Church!

- To all the **Coffee Fellowship** ladies, led by Elder Linda Ritter, who coordinate, prepare, and serve delicious treats every Sunday. To Candi Euler and her team who provide fabulous beverages in the new **Coffee Palace!**
- To the members of the **Buildings & Ground Committee**, led by Elder Bob Stroh this past year, who do an enormous amount of work keeping the church property safe, clean year-round, and who even do special projects like redoing the Nursery and revamping the old small kitchen into the new, fabulous Coffee Palace!
- To the **Audio Visual Team** who produce livestream worship services and coordinate with our Director of Music for Choir and Praise Team sound needs. Joel Kirk, Ken Pearson, Josh Russo, Joe Gurney, Sam Chenin, Troy Stansbury, and Paul Weaver, led by Pastor Bob!
- To the volunteers of **Aunt Betty's Studio** who create, film, edit, and produce our mid-week announcements and the various video series so many enjoy. They also do projects for organizations out in the community and have developed a sterling reputation for their work!
- To the **Praise Team and various Musicians** who have participated in providing music every Sunday. Director, Stewart Peebles, is doing a fantastic job keeping us making a joyful noise to the Lord.
- To all the **Elders and Deacons** who have faithfully continued to handle the business of the church and outreach to the congregation and community leading both from the front and behind the scenes.
- To **committee members and other volunteers** who show up to take care of church maintenance and myriad other tasks behind the scenes to keep the church facility in great shape and safe for all.
- To everyone who is stepping up to help plan, coordinate and execute the fun special events and fundraisers being held throughout the year
- To our **Ushers and Greeters** who are the first line of welcome to congregants and visitors who are greeted as they come into our church, assisting with seating and helping maintain compliance to current restrictions.
- To the **Office front desk volunteers, the counters and various other volunteers** who have helped in SO many ways. We couldn't do it without you!

THERE ARE MANY WAYS YOU CAN GET INVOLVED AS WELL!

*TALK WITH SOMEONE WORKING IN THE AREA YOU ARE INTERESTED IN BEING INVOLVED IN OR
LEARNING ABOUT, OR CALL THE OFFICE.*

Thank you to you all,

The Church Office Staff

Session Committees



ADMINISTRATION & FINANCE COMMITTEE

As we look back at 2022, may we never forget that God is sovereign, even if we don't always understand His plans. 2022 was more "normal" than the last two years, although some have still not been able to return to Sunday worship in our sanctuary. Again in 2022 we were able to pay our staff and met 100% of our mission commitments. Through special giving, several improvements were made to the old sanctuary and the Mission Committee was able to send extra financial donations to the almost 20 different organizations we support due to Christmas Eve offering. Even though our giving for 2022 was below the budget, spending is more below budget, so we have a positive cash flow for the year. Considering all that has happened this year, we can all praise God for giving us the ability and desire to see His church move forward in proclaiming the gospel and helping those in need, both locally and around the world.

Our 2021 financial books were reviewed by an independent CPA company and found no exceptions.

I would like to thank the following people that helped count the offering each week and make the bank deposits: Kaye Keeton, Ron Roberts, Grace Speicher, Susan Rose, Lynn Hunter, Arlene Carter, and Carol Wilson. Also, each check written required two independent signatures. Thanks to the check signers: Keith Macdonald, Barbara MacSween, Jane Hancock, Faye Wheeler, Dave Berger, and George Stanton.

Our bookkeeper Cynthia Mirabal-Jones has done a great job and has become very involved in our church life.

Prayer Requests for 2023

Our current pledges for 2023 are 3.25 % greater than 2022. May our giving meet the budgeted needs of our programs and/or staff.

Elder George Stanton



ADULT EDUCATION

As we continue to move past the pandemic's limitations on meetings, 2022 had more open opportunities for adult education than 2021. In addition to ongoing Bible Studies on many mornings, we had Sunday School with Bill Rose and the Wednesday Pastor's Study held both mornings and evenings.

Adult Sunday School concluded its study of Believe with Bill Rose. Then, they looked at the "I Am" statements of Jesus.

The Pastor's Study covered 1 and 2 Peter during the Spring. We had a video series "Walking With God In The Desert" by Ray Vanderlaan during the summer, and then beginning September, we studied the Sermon on the Mount.

BUILDINGS & GROUNDS

The intrepid *volunteers* who comprise your Buildings and Grounds crew, have had a busy year in 2022 with too many projects big and small to enumerate fully. Our budget includes all utilities for the church, along with phones, insurance, janitorial services, snow removal plus all property maintenance and improvements.

Along with the ongoing “routine maintenance” of replacing light bulbs, fixing clogged bathrooms, making fire alarm repairs, and a myriad of small tasks to help keep the church operating smoothly, we had some bigger projects throughout the year. So here’s a brief listing of some of the highlights from the past year:

- ⇒ Creating the “Coffee Palace” out of the old small kitchen
- ⇒ Refinishing the floors in the FLC
- ⇒ Held Spring and Fall property clean-up days
- ⇒ Completed the insulation of all HVAC lines on the roof
- ⇒ Dealt with clean-up from the severe wind damage to the large trees along the east side of the property
- ⇒ Dealt with fire alarm and sound system damage from a major ‘power surge’
- ⇒ Applied for and received the Nauman Grant, providing supplemental funding to undertake new signage and landscaping at the damaged NE corner
- ⇒ Cleaned most of the blue fabric chairs in the FLC
- ⇒ Contracted to have the carpets and pews cleaned in the sanctuary

Always on call, our dedicated members have all worked to minimize both big and small expenses throughout the year, and have gladly donated their time and talents for First Presbyterian Church.

Elder Bob Stroh

Buildings & Grounds Chair 2022



PERSONNEL

“Every good gift and every perfect gift is from above.” James 1:17

In 2022 we have seen God’s faithfulness and have reason to rejoice. Our staff has been working hard to minister to our congregation.

Office Manager, Margo Weaver, has faithfully produced the Trumpet and weekly bulletin along with other duties too numerous to mention.

Family Ministry Coordinator, Sherri Gurney, planned many events, including a sock hop, caroling, Mr. Potato Head group adventure, and my personal favorite, the Advent Devotionals.

Our hardworking, talented bookkeeper, Cynthia Mirabel-Jones, along with her husband Steve, has become an asset to our church.

Our new Director of Music Ministry, Stewart Peebles, has been blessing us with his leadership, musical ability and love of Jesus. The Christmas Cantata, “Let there Be Christmas” was a wonderful celebration of Jesus’ birth.

We recently hired Susan Secoy as our Nursery Coordinator. Susan has thirty-eight years of elementary teaching experience. She is excited with her new position. Welcome Susan!

Our Pastor, Bob Davis, continues to bless us with his gospel teaching. Whether it be Sunday morning, the pastor’s study on Wednesday, or a personal get together. Bob encourages us to spread the Good News of what God has done and has yet promised to do.

As we look to 2023 let us all encourage and pray for our church staff.

Elder Barbara MacSween

Personnel

MISSIONS

This Mission report is a recap of some of the many things that the Mission Committee, on behalf of FPC Carson City, collectively with the help of the Holy Spirit, were able to accomplish to help those in need and to open the Gospel to Carson City and beyond in 2022.



Chris Love, Jenny Scanland, Karen & Mike Klug, and Rob Scanland

An appropriate Bible verse for 2022 is from Psalm 24: “The earth is the Lords’ and the fullness thereof, the World and those who live in it; for he has founded it on the seas, and established it on the rivers. “

In March, five of us from FPC headed off for a mission trip to one of those places God founded on the sea, Belize. This was our third trip to the small village of Seine Bight (pronounced Sane Bite) in the southern part of the country. We were the first mission group that had come to the village and Calvary Chapel since 2019. We knew that we were going to be doing a little teaching and some type of construction project, but no details. It turned out the construction project was a small house, about 10 by 12 feet in size, across from the church and occupied by a single mom and her three boys. The place was in pretty rough shape! We were fortunate to be able to rebuild part of the foundation, put in new windows, patch the wood siding, build new stairs, put on a new roof, and paint both this house as well as the owner’s mother’s house next door. We would not have been able to do half of what we did without the help of a young man, Ryan, who had felt called to the village and the church and moved down with his entire family a few months before we arrived. Praise God! On the teaching front, Miss Jenny taught a women’s retreat, Miss Karen did a Wednesday evening youth lesson and Sunday school. She is a master at remaining calm in the midst of chaos! Mr. Rob was blessed to be able to share the message on our second Sunday at the Calvary Chapel. It was not all work and no play, we did enjoy a day of snorkeling in the cayes and a day on a jungle cruise on the Monkey River (both individually funded).



Keeki and Chai

We also had Lu Hawley and members of the Karen Leadership Development Project (KLDP) come and visit us this year. It was their first group trip abroad since the pandemic. They led worship and we had a wonderful time seeing them and getting to know them better. Lu was joined by Keeki, Director of KLDP; Pang, the KLDP student coordinator; and recently seminary graduate, Chai. It was so good to enjoy their company and fellowship.

We continue to be delighted and amazed to see again this year how God has used Aunt Betty’s Studio and it’s talented group of staff and volunteers to help those we support, to promote other non-profits and public-service groups in our community. I’m sure there is lots more in store in the years ahead. Chairmen Dan Skinkis and Rob Scanland did a new video series this year, on behalf of the Mission Committee, titled “The Christian Walk – A Look Behind the Curtain”. It was envisioned to share the gospel with Carson City and beyond by sharing stories of Dan and Rob’s personal walk of faith and to encourage others to reflect on and/or begin their own walk. A couple of other church project highlights that you all made happen: The Life Choices Baby Bottles here at FPC raised over \$2,000. You shopped and filled 59 bags and the barrel for the Northern Nevada Dream Center. You bought gifts for the Angel Tree ministry and you filled 94 shoe boxes at Christmas for Samaritan’s Purse. Well done!

In 2022 we were again able to open the Gospel and our doors to Night off the Streets (NOTS) for the entire month of December. We provided 740 bed nights in 2021, and 1,125 bed nights in 2022, a 52% increase over the prior year. A huge thanks to all of you who have volunteered for shifts, who cleaned, who set-up and took down chairs and tables and who fed guests Christmas morning. A huge thanks to Kyle Hamilton, who serves on the NOTS Sunshine Committee, for being that un-sheltered person HERE in November to encourage us and

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to Jenny Scanland for her service on the NOTS Board and all her behind the scenes efforts that kept the ship afloat and headed in the right direction. Thanks so much and God bless you guys! With the help of the Holy Spirit we tried to show our guests that we are Christians by our love. Please be praying for our guests and that we might be a blessing to everyone who enters this place. Please contact Mission Committee members and Pastor Bob with any questions or for ways you can help.

We established a new and deeper relationship with, ECO recommended, World Renew. This 60 year old Christian organization does disaster relief around the World. We were able to do a small part to help those suffering in the Ukraine and those impacted by the war and lack of grain exports from the Ukraine in Bangladesh. Please be praying for them and all those suffering.



In 2022 our own wonderful Connie Stanton made a lovely quilt for our Ecuadorean daughter in Christ, Fernanda Tapia. A picture of the quilt is shown on the left. In January, 2023 the congregation signed the back of the quilt with a comment, prayer, or thought to Fernanda. We then worked out the logistics of how to get the quilt to her. Once received, she can wrap herself in God's love from her Christian family here at the First Presbyterian Church in Carson City, Nevada.

The other picture is Fernanda (on the left) and her mother, Maria, at Fernanda's high school graduation. Please continue to be praying for Fernanda's return to full health and then for her successful journey on to the University and then Medical School. "For all things are possible with God" Mark10:27.



We were able to fulfill **ALL** the mission obligations we made at the beginning of the year. In addition to the proceeds from the Christmas Eve offering that went directly to Missions, we were able to add an additional end of the year \$105 to each and every one of the twenty-eight people and organizations we supported this year. In 2022 we were able to give a little over \$53,000, which represents 12.8% of the total General and Loose offerings given in 2022. We were again a "tithing" church. Thank you all for that wonderful blessing! What do you say we try to raise that number in 2023 to 14%?

The mission committee and Chairman Dan would love to encourage each one of you to join us on the second Tuesday of the month at 5:30 PM and be a part of God's Mission Plan here at FPC.

God Bless you and Happy New Year!

Your Mission Committee



FELLOWSHIP

This year, post pandemic, we have seen attendance at the Fellowship Hour continue to grow. There have been new faces and we have been blessed to welcome friends back. We are thrilled to see long lines form for refreshments and the tables filled with everyone catching up from the week and sharing the love of Christ with one another.

“Setting the table” for this opportunity for fellowship wouldn’t happen without the committee of three individuals that can always be depended upon to arrive early each Sunday to set up, prepare, serve, and clean up. Connie Stanton, Mary Ruiter, and Cynthia Mirabel-Jones make the Fellowship Hour happen each week, and they do it with joy in their heart and a smile on their face. There are several others that pop in to help, and I hope they know how much they are appreciated as well!

Thanks to everyone that have so generously brought in food and supplies this year. We have been able to stay well under budget because of you. The Fellowship Hour provides an opportunity for us all to serve others and put the love that Jesus puts into our heart into action. A sign-up sheet is always at the head of the table, and I want to encourage everyone to consider bringing something in from time to time. Or if you don’t want to bring food, we are also always looking for help with setting up before and/or cleaning up afterwards.

A special thank you to the Strohs for being generous suppliers of plates, cups, muffins – and anything I put on the supply list. Coming into the kitchen, I am always thrilled to see the things on that list “magically” appear!

We have also been able to help with several of the Family Ministries programs this year. Thanks to our grill master Dale Hatchell for preparing the meats for our summertime events – it’s always delicious!

2022 has been a good year for FPC Fellowship. We are looking forward to a busy and fruitful 2023!

We proclaim to you what we have seen and heard, so that you also may have fellowship with us. And our fellowship is with the Father and with his Son, Jesus Christ. – 1 John 1:3

Elder Linda Ritter

Fellowship Chair



WORSHIP AND MUSIC

The Worship and Music Committee oversees many of the elements of the worship service. Our goal is to provide the environment to allow meaningful worship for all those attending. Working with Pastor Bob and the Director of Music Ministries, we oversee the Chancel Choir, Praise Team, and Bell Choir; the sanctuary angels who prepare the sanctuary for worship; the sound and video teams, the seasonal decoration of the building, ushers and greeters for services, coordination of Elders and Deacons serving communion monthly, and the offertory word each week.

2022 was a year of many blessings. We were excited to welcome Stewart Peebles as our Director of Music Ministries. Under Stewart's leadership, the choir grew and blessed us with worshipful music sung with joy, culminating in the Christmas Cantata.

We also welcomed new musicians and singers, and a few thespians (during Lent) as the ministry continues to grow. The Praise Team strengthened the diversity of worship music styles including some original music compositions to worship and praise our God. The Bell Choir (Grace Notes) continues to inspire our worship services with beautiful bell tones. "The Road to the Cross" returned to the sanctuary on Good Friday to present a striking visual presentation of Jesus' last days leading to His crucifixion. It was well attended by community members and other churches.

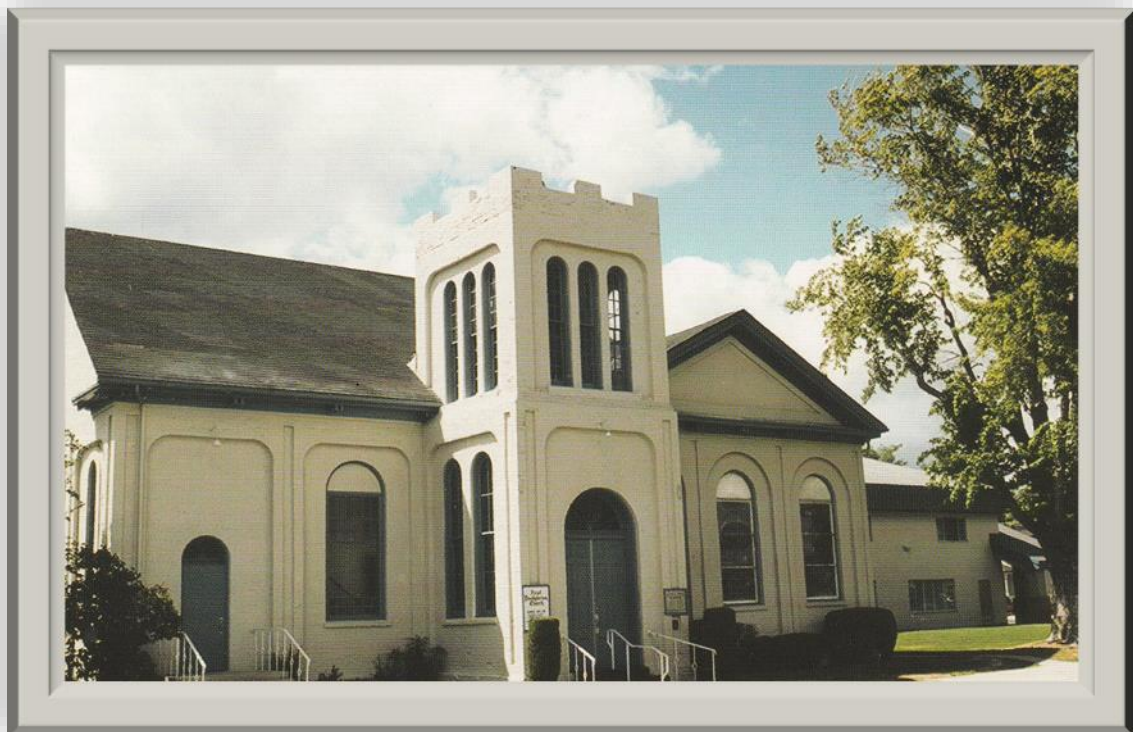
The tech team (audio-visual) continued to refine and improve sound in the sanctuary. Work to evaluate and improve sound capabilities in the Family Life Center began with the Maundy Thursday Service. Livestreaming has become an essential part of our outreach to the community, nation, and world (how exciting to see God at work), along with productions from "Aunt Betty's Studio" (currently part of Family Ministries) with increased participation from congregation members.

As we continue to strengthen and expand worship and music ministries, please consider using your gifts in Worship and Music ministry. (Do you sing, play an instrument, have an interest in sound technology or video production?) Please contact any member of the Worship and Music Committee for more information.

Committee members include: Pastor Bob Davis, Stewart Peebles, Jacque Dyer, Nina Sattely, Hallie Kirk, Wil Euler, Dan Skinkis, Joel Kirk, Paul Weaver, and Faye Wheeler

Joyfully,

Elder Jacque Dyer



Since 1961, this tree has stood on the corner of FPC's lawn.



On January 3, 2022, the huge Blue Spruce which had graced the First Presbyterian Church property for so many years succumbed to the strong winds of a storm. The other trees in the lawn area survived with minimal damage.



Session and Deacon Reports



Deacon Report

YEAR END REPORT 2022

This year the Deacon team was busy serving and reaching out to our congregation. Each deacon serves their zone by keeping in touch with their members and helping when a need arises. Deacons hosted six memorial services in 2022 for faithful members and friends of the church: Carolyn Knutson, Rex Baggett, Monte Fast, Skipper Wall, Jo Hutto, and Gail Jenkins.

A special need was presented to the deacons. The Deacon Benevolence Fund gave \$500 to a long-time friend of the church for emergency travel expenses to take their daughter to Arizona for cancer treatment. Sadly, the daughter passed before she could receive the treatment.

Deacons purchase Sanctuary flowers for each Sunday worship service. After the service, an assigned deacon delivers the bouquet of flowers to a member or friend. Poinsettias are purchased by members for Christmas remembrances and lilies for Easter remembrances, and are taken home after the services or shared with someone who is a shut in or just needs a bit of love.

We host two Deacon Sundays, in the spring and fall each year, to meet and greet members. In May, we served lunch to the congregation after the service, which they enjoyed. October was Fall Outreach Sunday and we delivered a gift bag to shut-in members. The annual Thanksgiving Potluck is the big event hosted by the Deacons. After the morning service, 154 of our church family and guests gathered and enjoyed turkey dinner and all the side-dishes brought by many good cooks for the wonderful feast and fellowship.

A Meal Helper Program was begun this year to provide needed meal(s) when requested.

Deacons heard from the Buildings & Grounds chairman that the upholstered chairs used at the church needed a thorough cleaning. The bid and cost for a commercial upholstery cleaner for the church to use to clean the chairs and pews as needed was \$544.87. Deacons approved and cleaner was purchased from Deacons' Fund.

The Deacons thank the congregation for continuing to support us so we can continue our mission to serving and helping when the need arises in the congregation.

The deacons who served in 2022 were three new deacons: Chris Love, Anne Johnson and Charlene Rodman, and returning deacons John and Jane Hancock, Sharon Hughes, Roger Merz, Susie Zallar, Susie Bell, Sonja Radig, Susan Rose, Dede Stevens, Pat Angel Skinkis, Gladyce Jesse and Jenny Scanland. I was blessed this year to serve with this dedicated team of deacons.

Respectfully submitted,

Sandy Cashion

A few of our hard-working Deacons in action!



Session Report

COVENANT PARTNERS RECAP

12/31/21

BEGINNING COVENANT PARTNERS:	264
GAINS:	
New Covenant Partners	+ 24
TOTAL GAINS:	+ 24
LOSSES:	
Removed from Covenant Partnership:	- 15
Deaths:	- 12
TOTAL LOSSES:	- 27
	<hr/>
ENDING TOTAL 12/31/22	261

Covenant Partner Deaths

Jean Allen, Rex Baggett, Mary Bangert, Ann Biel, Elaine Berge, Barbara Dodgion, David Fenlon, Sam Harris, Gail Jenkins, Carolyn Knutson, Skipper Wall, Gene Wilkinson

Friend of the Church Deaths

Bill Baltz, Jo Hutto, Donald Hull, Ray Trease, Sam Ward, Ed Yang

Baptisms Performed

Infant: James Danielson, Quinn Russo

Youth: Jayden Lequerica

Adult: Cheryl Lloyd, August Miller, Anna Sylvester

Elders and Deacons by Class

THANK YOU TO THE ELDERS AND DEACONS - CLASS OF 2022

ELDERS

George Branson	Barbara MacSween Dan Skinkis	Bill Rose
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DEACONS

Jane & John Hancock	Sharon Hughes Roger Merz	Chris Love Susie Zallar
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ELDERS

CLASS OF 2023	CLASS OF 2024	CLASS OF 2025
Jacque Dyer Linda Ritter Nina Sattely* Faye Wheeler	Dale Hatchell Bob Stansbury* George Stanton* Bob Vibe	George Branson* Barbara MacSween* Bill Rose* Dan Skinkis*

DEACONS

CLASS OF 2023	CLASS OF 2024	CLASS OF 2025
Susie Bell Zone 13	Pat Angel Skinkis* Zone 4	Betty Boardman Zone 1
Sonja Radig* Zone 7	Anne Johnson Zone 2	Marylee Branson Zone 11
Sue Kerber Rose Zone 10	Gladyce Jesse* Zone 5	Jane & John Hancock* Zone 14
Dede Stevens* Zone 12	Charlene Rodman Zone 3	Laurie Lee McMurray Zone 15
Sandy Cashion Moderator	Jenny Scanland Deacon At Large	Susie Zallar* Zone 8

* Second Term

NOMINATING COMMISSION 2023

George Branson* (Chair) Jane Hancock*	Debbie Audet Dale Hatchell Rob Scanland* Carol Wilson	David Berger Dede Stevens*
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Ministry Groups



LOTTIE SCOTT MEMORIAL SCHOLARSHIP COMMITTEE

I am very happy to report after several years of inactivity in awarding this memorial scholarship, this past June we received an application from Julia Kaiser. She was more than qualified for the scholarship. Julia has been active in church since she was a young child, active in the community, and is a very good student. She plans a career of service to others. Did I forget to mention that she is the granddaughter of John and Jane Hancock who have been very active members of this church for years.



Below is information about the scholarship for those who may not be familiar with it.

Biography: Lottie was an active member of the Carson City community. After being widowed in her fifties, she became very involved in this church. She gave many hours and gifts of service. She chaired the Christian Education Committee, was the Sunday School Superintendent and held the office of Treasurer for Presbyterian Women. Lottie also was the first female Elder at this church. When Lottie died in 1970, session set up this fund in her memory and to honor her many accomplishments. It was funded by donations from people in the congregation. Over the years, many young people have benefited from this fund.

Who qualifies to apply: This fund is available to individuals who were involved in our church while growing up or whose parents and/or grandparents have been active members. Priority is to be given to those who would like to go into Christian Education. The fund is also available to anyone from our church who wishes to further their education through college or a trade school.

Scholarship Amount: The amount of each scholarship is not to exceed \$1,000. Scholarships are subject to approval of the Finance Committee.

Application Period: Prior to the beginning of any college semester or quarter.

Applications are available by contacting Cecelia Stansbury at cecstansbury@yahoo.com or her cell phone at 925-200-4360. She is available to help any applicant needing assistance completing the application or their personal statement of faith.

Cecelia Stansbury



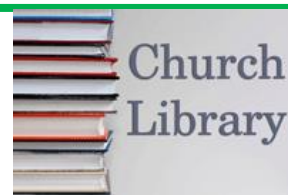
LIBRARY

A total of 55 items were added to the library – 38 books and 17 DVD's.

Due to lack of space in the library, 85 items have been donated to Friends of the Library.

If you have questions or suggestions about the library, please contact Eleanor Doyle.

Eleanor Doyle



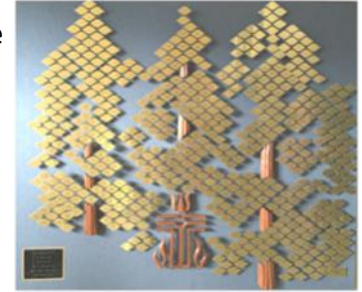
FRIENDSHIP SUPPERS



Friendship Suppers are small fellowship potluck dinners in people's homes allowing us get to know others in a smaller gathering. When the Covid restrictions were lifted this year, the Suppers were enthusiastically resumed quarterly. Usually 40 to 50 participate in 5 or 6 individual homes. Sign up when the suppers are announced to host or guest. Contact Sandy Ehresman or Diane Young with any questions.

MEMORIAL & TREE OF LIFE COMMITTEE

As we look forward to 2023 we remember those beautiful souls we said goodbye to in 2022. On to our Tree of Life this year we added the following names who passed at the end of 2021: Helen Skipworth, Monte Fast, Carolyn Merson and those who passed in 2022: Gene Wilkinson, Ann Beil, Mary Bangert, Jo Hutto, Skipper Thomas Wall, Jonathan Bensinger, Rex T. Baggett, MD, Carolyn Knutson, and Elaine Berge.



These names represent participation and dedication in the life of the First Presbyterian Church congregation. The Memorial Tree of Life is located on the north wall of the Narthex, please take a few minutes to view and remember those who have passed this year and many other years.

The committee is grateful for those who have given in memory of friends and loved ones.

Respectfully submitted,

Charlene Rodman and Chuck Beattie



GRACE NOTES

It was a year of renewed growth for Grace Notes as we continue to recover from Covid and moves, etc. which decimated our ranks. We finish the year with eight ringers having started with five. There is one more new ringer who will start 2023 with us. Some of these ringers have been in the group continuously for over 15 years. A more faithful group I have never met. They all realize that their bells are needed in every piece we do and that without them the piece cannot be played. Not only that they are committed to the idea that we are playing for our God and Savior, Jesus Christ and leading the congregation in that same endeavor. It brings us all great joy and a realization that God is in reality the faithful leader of this group of His followers.

We normally play every 4-6 weeks and practice every Wednesday at 9am. We would love to increase our numbers. If you read music, please consider joining us. We would love to increase our size to 12 or more so we could use all of our four octaves of bells. If you are interested, please see Paul.

Thank you for this opportunity. It is our privilege to serve Christ and this church. Grace Notes ringers at the end of 2022 include: Virginia Malmberg, Sharon Hughes, Jane Hancock, Susan Rose, Lynne Weaver, Kathy Rothchild, Eleanor Doyle, and Stewart Peebles. Faye Wheeler is our emergency substitute ringer.

Paul Weaver

COFFEE HOUR FELLOWSHIP AND THE DOOR

This end of this year saw “The Door” be replaced with the new and improved “Coffee Palace” and I am happy to say that the Coffee Palace is running nicely. I have a wonderful group of ladies that I am grateful for every day.

Thank you Mary Berge, Donna Hataway, Brooke Russo, Jen Davis, Laurie Lee McMurray, Susan Rose, Sherri Gray, and when she is home Abby Davis for the awesome job you do.

Also, thanks to Don Hataway for always being there when I have been out of town. Thank you Wil Euler for helping me with filling the water tank and moving the cart when needed. We are so grateful for this move.

Thank you Buildings and Grounds for making this relocation possible. Thank you Richard Baldwin for all your hard work on the relocation.

Our mission is to provide special coffee to all and to bring in we hope a younger group of families to help grow our church. We are supported by the donations we receive each week.

If you haven't checked us out yet—we look forward to sharing this ministry with you!

Candi Euler



Then...

and Now! ☺



BUDGET INFORMATION



Balance Sheet as of December 31, 2022

Balance Sheet as of December 31, 2022

Page 1 of 1

Account #	Account Name	Beginning Balance	Period Activity	YTD Balance
Assets				
1.000.100	PETTY CASH	100.00	0.00	100.00
1.100.101	HERITAGE BANK OF NV - GEN	639,045.41	41,443.52	682,399.71
1.100.104	USBANK - RESERVGENFUND-#91982	23,528.89	0.19	23,531.16
1.100.110	USBANK-BUILDING RESERVE #91966	44,394.88	0.37	44,399.25
1.325.101	USBANK-SABBATICAL #48772	13,368.92	100.06	14,569.54
	Total Operating Cash	\$720,438.10	\$41,544.14	\$764,999.66
1.200.101	USBANK-DEACON #92592	10,452.20	0.08	10,453.16
1.250.101	USBANK-LOTTIE SCOTT #91990	81,087.80	0.68	80,095.80
	Total Custodial Accounts	\$91,540.00	\$0.76	\$90,548.96
1.400.101	LAND & IMPROVEMENTS	177,556.99	0.00	177,556.99
1.400.102	ORIGINAL SANCTUARY	1,000.00	0.00	33,500.00
1.400.103	CE BUILDING	231,193.74	0.00	231,193.74
1.400.105	FAMILY LIFE CENTER	1,153,588.56	0.00	1,153,588.56
1.400.106	GOODWIN MEMORIAL BUILDING	231,908.87	0.00	231,908.87
1.400.111	HVAC & IMPROVEMENTS	292,321.00	0.00	292,321.00
1.400.112	NEW SANCTUARY	1,863,842.07	0.00	1,863,842.07
1.400.114	FURNISHINGS	155,226.49	0.00	155,226.49
1.400.116	MEMORIAL TREE	13,308.00	0.00	13,308.00
1.400.117	ORGAN & GRAND PIANO	89,346.67	0.00	89,346.67
1.400.119	EQUIPMENT	112,757.22	16,691.38	129,448.60
1.400.120	OFFICE EQUIPMENT	32,138.15	1,109.97	33,248.12
1.400.125	AUNT BETTY'S STUDIO	21,064.97	10,958.97	32,023.94
1.400.151	ACCUMULATED DEPRECIATION	(1,958,426.73)	(107,340.33)	(2,065,767.06)
	Total Land, Bldgs & Equip	\$2,416,826.00	(\$78,580.01)	\$2,370,745.99
	Total Assets	\$3,228,804.10	(\$37,035.11)	\$3,226,294.61
Liabilities				
2.100.103	941 TAXES PAYABLE	1,293.32	(2,227.60)	1,095.50
2.100.112	PRE-PAID PLEDGES	0.00	500.00	2,500.00
2.100.537	DUE TO SPECIAL DESIGNATED GIFTS	280,145.74	0.00	0.00
2.100.538	DUE TO OLD SANCTUARY RESTORATION	25,998.54	0.00	0.00
2.100.540	GRACE WORKS DEFERRED INCOME	1,600.43	0.00	1,600.43
	Total Current Liabilities	\$309,038.03	(\$1,727.60)	\$5,195.93
	Total Liabilities	\$309,038.03	(\$1,727.60)	\$5,195.93
Fund Balance				
3.100.101	GENERAL FUND	392,582.52	(24,746.30)	374,939.55
3.200.101	DEACON FUND	15,900.83	(15.91)	16,795.10
3.250.101	LOTTIE SCOTT FUND	81,087.80	0.68	80,170.80
3.325.101	SABBATICAL RESERVE BALANCE	13,368.92	100.06	14,569.54
3.380.101	AUNT BETTY FUND BALANCE	0.00	26,283.97	277,375.39
3.390.101	OLD SANCTUARY RESTORATION FUND	0.00	41,650.00	86,032.31
3.400.101	PROPERTY/BUILDINGS/EQUIP FUND	2,416,826.00	(78,580.01)	2,371,215.99
	Total Fund Balance	\$2,919,766.07	(\$35,307.51)	\$3,221,098.68
	Total Liabilities and Fund Balance	\$3,228,804.10	(\$37,035.11)	\$3,226,294.61

2022 Treasurer's Report

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income					
4.100.101	GENERAL FUND GIVING	37,475.12	407,025.67	453,767.00	46,741.33
4.100.102	LOOSE OFFERING	824.00	7,269.00	7,000.00	(269.00)
4.100.103	SUNDAY SCHOOL/VBS	0.00	0.00	50.00	50.00
4.100.104	SPECIAL DESIGNATED GIFTS	3,448.00	14,222.50	1,500.00	(12,722.50)
4.100.109	ECO DUES	50.00	2,170.00	5,200.00	3,030.00
4.100.161	INTEREST - VOGELE	0.00	7,275.94	7,400.00	124.06
4.100.162	INTEREST INCOME	0.56	6.64	16.00	9.36
4.100.165	REIMB OTHER INCOME	0.00	0.00	0.00	0.00
4.100.167	OTHER BUILDING USERS	0.00	0.00	0.00	0.00
	Total General Fund Giving	\$41,797.68	\$437,969.75	\$474,933.00	\$36,963.25
4.100.168	WALKWAY INCOME	0.00	0.00	250.00	250.00
4.100.212	MEMORIAL GENERAL GIFTS	50.00	500.00	3,000.00	2,500.00
4.100.213	GENERAL FUND RAISERS	0.00	15.00	0.00	(15.00)
4.100.332	COFFEE CART INCOME	84.69	1,252.54	1,900.00	647.46
4.100.517	MISSION TRIP - ADULT	0.00	2,310.00		
4.100.553	BASEBALL	0.00	574.00	0.00	(574.00)
	Total Designated Income	\$134.69	\$4,651.54	\$5,150.00	\$2,808.46
4.200.101	DEACON GEN INCOME	460.00	6,837.00	7,000.00	163.00
4.200.102	DEACON FLOWERS INCOME	462.00	1,083.00	2,500.00	1,417.00
4.200.161	DEACON INTEREST	0.08	0.96	2.00	1.04
	Total Deacon Fund	\$922.08	\$7,920.96	\$9,502.00	\$1,581.04
4.250.101	LOTTIE SCOTT INCOME	0.00	75.00	0.00	(75.00)
4.250.161	LOTTIE SCOTT INTEREST	0.68	8.00	24.00	16.00
	Total Lottie Scott Fund	\$0.68	\$83.00	\$24.00	(\$59.00)
4.325.101	SABBATICAL TRANS FROM GEN BUDGET	100.00	1,200.00	1,200.00	0.00
4.325.161	SABBATICAL INTEREST	0.06	0.62	5.00	4.38
	Total Sabbatical Reserve	\$100.06	\$1,200.62	\$1,205.00	\$4.38
4.390.101	OLD SANCTUARY INCOME	41,650.00	68,478.57	0.00	(68,478.57)
	Total Old Sanctuary Income	\$41,650.00	\$68,478.57	\$0.00	(\$68,478.57)
	Total Income	\$84,605.19	\$520,304.44	\$490,814.00	(\$27,180.44)
Expense					
5.100.104	DIRECTED GIVING	10,035.00	53,147.98	55,292.00	2,144.02
5.100.211	GRACE WORKS	0.00	577.83		
5.100.517	ADULT MISSION TRIP EXP	0.00	2,310.00		
	Total Mission Expense	\$10,035.00	\$56,035.81	\$55,292.00	\$2,144.02
5.100.121	PASTOR'S SALARY	3,503.00	45,488.69	45,539.00	50.31
5.100.122	PASTOR'S HOUSING	3,503.00	45,488.69	45,539.00	50.31
5.100.123	PASTORS PENSION/HEALTH	2,114.27	28,372.79	30,000.00	1,627.21
5.100.124	PASTORS AUTO/CELL/INTERNET	799.99	1,446.76	1,500.00	53.24
5.100.125	PASTOR'S STUDY BOOKS	179.99	322.73	400.00	77.27
5.100.126	PASTOR'S STUDY LEAVE	644.99	644.99	1,000.00	355.01
5.100.127	PASTOR'S MEALS/MEETINGS	0.00	0.00	500.00	500.00
	Total Senior Pastor Call	\$10,745.24	\$121,764.65	\$124,478.00	\$2,713.35
5.100.142	FAMILY MINISTRY COORDINATOR	1,567.88	22,391.67	32,183.00	9,791.33
	Total Family Ministry Coordinator	\$1,567.88	\$22,391.67	\$32,183.00	\$9,791.33
5.100.138	YOUTH INTERN	0.00	0.00	0.00	0.00
	Total Youth Intern	\$0.00	\$0.00	\$0.00	\$0.00
5.100.145	MUSIC DIRECTOR SALARY	2,737.50	26,750.00	19,500.00	(7,250.00)

First Presbyterian Church - Carson City NV
Treasurer's Report as of December 2022

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.100.146	MUSIC DIRECTOR INSURANCE	0.00	0.00	0.00	0.00
	Total Music Director	\$2,737.50	\$26,750.00	\$19,500.00	(\$7,250.00)
5.100.151	OFFICE MANAGER SALARY	3,168.80	39,353.95	38,838.00	(515.95)
5.100.156	OFFICE MANAGER INSURANCE	597.93	7,892.60	7,900.00	7.40
	Total Office Manager	\$3,766.73	\$47,246.55	\$46,738.00	(\$508.55)
5.100.161	ELECTRONIC COMMUNICATIONS COORD	0.00	0.00	0.00	0.00
5.100.162	TECHNICAL DIRECTOR	0.00	0.00	9,360.00	9,360.00
	Total Electronic Communications Coordinator	\$0.00	\$0.00	\$9,360.00	\$9,360.00
5.100.165	NURSERY COORDINATOR	0.00	0.00	0.00	0.00
5.100.166	NURSERY ATTENDANTS	120.00	1,236.75	1,500.00	263.25
	Total Nursery	\$120.00	\$1,236.75	\$1,500.00	\$263.25
5.100.158	BOOKKEEPER	916.70	13,191.40	18,139.00	4,947.60
	Total Bookkeeper	\$916.70	\$13,191.40	\$18,139.00	\$4,947.60
5.100.167	SPECIAL SERVICE FEES	0.00	0.00	300.00	300.00
5.100.168	PULPIT SUPPLY/HONORARIUMS	0.00	0.00	0.00	0.00
5.100.175	PAYROLL TAXES EXPENSE	651.09	9,014.91	12,000.00	2,985.09
5.100.176	WORKERS COMP	0.00	904.00	1,650.00	746.00
5.100.178	OFFICE TRAINING	0.00	0.00	0.00	0.00
	Total Other Payroll Expens	\$651.09	\$9,918.91	\$13,950.00	\$4,031.09
	Total Payroll	\$20,505.14	\$242,499.93	\$265,848.00	\$23,348.07
5.100.181	ADVERTISING	250.00	1,466.16	1,500.00	33.84
5.100.183	AUDIT/ACCOUNTING FEES	3,000.00	3,055.00	3,000.00	(55.00)
5.100.185	BANK/PAYROLL/INVESTMENT FEES	5.00	193.47	50.00	(143.47)
5.100.186	SABBATICAL RESERVE	100.00	1,200.00	1,200.00	0.00
5.100.187	COMPUTERS	0.00	1,323.95	1,500.00	176.05
5.100.188	COMPUTER MAINTENANCE	170.00	1,130.00	1,000.00	(130.00)
5.100.189	GEN OFFICE/SOFTWARE EXP	468.49	1,277.23	750.00	(527.23)
5.100.191	COPIER-COLOR & B/W CHARGES	0.00	109.50	3,000.00	2,890.50
5.100.192	COPIER LEASE	581.50	6,973.00	7,000.00	27.00
5.100.193	OFFICE SUPPLIES	863.94	4,489.24	5,000.00	510.76
5.100.194	OFFICE POSTAGE/METER/BULK	184.00	2,637.49	3,500.00	862.51
5.100.196	OFFICE EQUIPMENT NEW/MAINT	0.00	649.20	1,000.00	350.80
5.100.197	SUBSCRIPTIONS	0.00	0.00	0.00	0.00
5.100.198	STAFF MEETINGS/MEALS	0.00	707.38	1,500.00	792.62
5.100.200	ECO DUES EXP	409.01	5,043.69	5,450.00	406.31
5.100.202	PRESBYTERY EXPENSE	0.00	0.00	1,000.00	1,000.00
5.100.207	STEWARDSHIP EXPENSE	0.00	490.14	800.00	309.86
5.100.208	ELDER/DEACON EXPENSES	0.00	11.92	1,000.00	988.08
5.100.215	MEMORIAL EXPENSES	0.00	136.84	100.00	(36.84)
	Total Operating Expenses	\$6,031.94	\$30,894.21	\$38,350.00	\$7,455.79
5.100.221	CHURCH UTILITIES	2,722.89	27,565.47	30,500.00	2,934.53
5.100.223	TELEPHONE EXPENSES	157.37	5,680.20	6,600.00	919.80
5.100.225	JANITORIAL SERVICES	833.34	19,166.82	21,000.00	1,833.18
5.100.227	REPAIR & MAINTENANCE	90.00	18,147.37	16,000.00	(2,147.37)
5.100.228	GENERAL CLEANING	0.00	0.00	1,600.00	1,600.00
5.100.229	LAWN SERVICE	75.00	2,187.00	3,150.00	963.00
5.100.236	JANITORIAL SUPPLIES	0.00	138.98	1,500.00	1,361.02
5.100.239	PROPERTY INSURANCE	0.00	12,697.50	12,000.00	(697.50)
5.100.246	BLDGING IMPROVEMENTS	0.00	350.10	5,000.00	4,649.90

First Presbyterian Church - Carson City NV
Treasurer's Report as of December 2022

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.100.247	WALKWAY PROJECT EXPENSE	0.00	0.00	250.00	250.00
5.100.248	OLD SANCTUARY EXP	0.00	0.00	0.00	0.00
	Total Building Expenses	\$3,878.60	\$85,933.44	\$97,600.00	\$11,666.56
5.100.251	ADULT ED RESOURCES	100.00	272.00	700.00	428.00
5.100.252	LIBRARY EXPENSES	0.00	0.00	100.00	100.00
	Total Adult Christian Ed	\$100.00	\$272.00	\$800.00	\$528.00
5.100.260	FAMILY MINISTRY TRAINING	0.00	100.41	300.00	199.59
5.100.261	FAMILY MINISTRY RESOURCES	0.00	1,220.45	1,500.00	279.55
5.100.262	FAMILY MINISTRY SUPPLIES	0.00	146.19	600.00	453.81
5.100.263	FAMILY MINISTRY CURRICULUM	0.00	0.00	100.00	100.00
5.100.274	FAMILY MINISTRY SPECIAL EVENTS	0.00	575.05	700.00	124.95
5.100.276	FAMILY MINISTRY EQUIPMENT	118.35	178.19	300.00	121.81
	Total Family Ministries	\$118.35	\$2,220.29	\$3,500.00	\$1,279.71
5.100.281	YTH RESOURCES/TRAINING	0.00	0.00	0.00	0.00
5.100.282	YTH CURRICULUM	0.00	0.00	0.00	0.00
5.100.286	YT GENERAL ACTIVITIES	0.00	0.00	0.00	0.00
5.100.290	YTH SUPPLIES/FOOD	0.00	0.00	0.00	0.00
5.100.291	YTH TRANSPORTATION	0.00	0.00	0.00	0.00
5.100.295	YTH MISSION TRIPS	0.00	0.00	0.00	0.00
5.100.296	YTH EQUIPMENT	0.00	0.00	0.00	0.00
5.100.297	YTH SCHOLARSHIP/CAMP	0.00	0.00	0.00	0.00
	Total Youth Program	\$0.00	\$0.00	\$0.00	\$0.00
5.200.101	DEACON GENERAL EXPENSES	249.99	4,984.19	7,000.00	2,015.81
5.200.102	DEACON FLOWERS EXP	688.00	2,042.50	2,500.00	457.50
	Total Deacon Fund Expenses	\$937.99	\$7,026.69	\$9,500.00	\$2,473.31
5.100.301	BELL CHOIR	0.00	99.00	200.00	101.00
5.100.303	CHANCEL CHOIR EXP	0.00	1,725.69	1,000.00	(725.69)
5.100.304	PRAISE TEAM EXP	0.00	0.00	250.00	250.00
5.100.305	CHOIR ACCOMPANIST	0.00	8,212.50	3,000.00	(5,212.50)
5.100.306	PIANO/ORGAN MAINTENANCE	0.00	450.00	900.00	450.00
5.100.309	COPYRIGHT/SUBSCRIPTION EXP	0.00	983.00	1,200.00	217.00
5.100.315	SUPPLIES- OFFICE/BULLETIN/CANDLES	0.00	359.90	2,150.00	1,790.10
5.100.316	SANCTUARY SOUND EQUIP-NEW	0.00	1,366.38	2,000.00	633.62
5.100.317	INSTRUMENTAL MUSIC	0.00	0.00	300.00	300.00
5.100.318	GUEST MUSICIAN	0.00	175.00	400.00	225.00
5.100.320	WORSHIP COMPUTER	0.00	0.00	500.00	500.00
	Total Music & Worship	\$0.00	\$13,371.47	\$11,900.00	(\$1,471.47)
5.100.321	NEW MEMBER EXPENSE	0.00	107.32	200.00	92.68
5.100.325	GENERAL OUTREACH	0.00	0.00	600.00	600.00
	Total Evangelism/Outreach	\$0.00	\$107.32	\$800.00	\$692.68
5.250.101	LS SCHOLARSHIPS	0.00	1,000.00	24.00	(976.00)
	Total Lottie Scott Expenses	\$0.00	\$1,000.00	\$24.00	(\$976.00)
5.390.101	OLD SANCTUARY EXPENSE	0.00	7,844.80	0.00	(7,844.80)
	Total Old Sanctuary Expense	\$0.00	\$7,844.80	\$0.00	(\$7,844.80)
		\$0.00	\$7,844.80	\$0.00	(\$7,844.80)
5.100.331	SPECIAL EVENTS(Stations of the Cross)	0.00	82.32		
5.100.332	COFFEE CART EXPENSES	0.00	1,460.87	1,900.00	439.13
5.100.333	FELLOWSHIP SUPPLIES	0.00	1,000.70	2,200.00	1,199.30

**First Presbyterian Church - Carson City NV
Treasurer's Report as of December 2022**

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.100.334	SUNDAY FELLOWSHIP	225.67	305.67	3,100.00	2,794.33
	Total Fellowship	\$225.67	\$2,849.56	\$7,200.00	\$4,432.76
5.380.101	AUNT BETTY'S STUDIO EQUIPMENT	0.00	26,878.47	0.00	(26,878.47)
	Total Aunt Betty Expenditures	\$0.00	\$26,878.47	\$0.00	(\$26,878.47)
5.100.528	BASEBALL EXPENSES	0.00	592.00	0.00	(592.00)
	Total Designated Expenses	\$0.00	\$27,470.47	\$0.00	(\$27,470.47)
5.380.105	AUNT BETTY'S STUDIO OTHER COSTS	0.00	577.06	0.00	(577.06)
	Total Expense	\$41,832.69	\$478,103.05	\$490,814.00	\$15,681.10
	Difference	\$42,772.50	\$42,201.39	\$0.00	

Consolidated Fund Activity Report

**First Presbyterian Church - Carson City NV
Consolidated Fund Activity Report as of 12/31/2022**

Page 1 of 1

Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
3.100.101	GENERAL FUND	392,582.52	443,121.29	432,299.68	(28,464.58)	374,939.55
3.200.101	DEACON FUND	15,900.83	7,920.96	7,026.69	0.00	16,795.10
3.250.101	LOTTIE SCOTT FUND	81,087.80	83.00	1,000.00	0.00	80,170.80
3.325.101	SABBATICAL RESERVE BALANCE	13,368.92	1,200.62	0.00	0.00	14,569.54
3.380.101	AUNT BETTY FUND BALANCE	0.00	0.00	1,171.56	278,546.95	277,375.39
3.390.101	OLD SANCTUARY RESTORATION FUND	0.00	68,478.57	7,844.80	25,398.54	86,032.31
3.400.101	PROPERTY/BUILDINGS/EQ UIP FUND	2,416,826.00	0.00	107,340.33	61,730.32	2,371,215.99
Total		\$2,919,766.07	\$520,804.44	\$556,683.06	\$337,211.23	\$3,221,098.68

2022 Presentation Budget Report

Account #	Account Name	01/23 vs. 01/22 \$	Yr Beg 01/2023	Yr Beg 01/2022
Income				
4.100.101	GENERAL FUND GIVING	30,952.00	484,719.00	453,767.00
4.100.102	LOOSE OFFERING	0.00	7,000.00	7,000.00
4.100.103	SUNDAY SCHOOL/VBS	0.00	50.00	50.00
4.100.104	SPECIAL DESIGNATED GIFTS	0.00	1,500.00	1,500.00
4.100.109	ECO DUES	0.00	5,200.00	5,200.00
4.100.161	INTEREST - VOGELE	0.00	7,400.00	7,400.00
4.100.162	INTEREST INCOME	0.00	16.00	16.00
4.100.165	REIMB OTHER INCOME	0.00	0.00	0.00
4.100.167	OTHER BUILDING USERS	0.00	0.00	0.00
	Total General Fund Giving	30,952.00	\$505,885.00	\$474,933.00
4.100.168	WALKWAY INCOME	0.00	250.00	250.00
4.100.169	OLD SANCTUARY DONATION INCOME	0.00	0.00	0.00
4.100.212	MEMORIAL GENERAL GIFTS	0.00	3,000.00	3,000.00
4.100.213	GENERAL FUND RAISERS	0.00	0.00	0.00
4.100.332	COFFEE CART INCOME	0.00	1,900.00	1,900.00
4.100.553	BASEBALL	0.00	0.00	0.00
	Total Designated Income	0.00	\$5,150.00	\$5,150.00
4.200.101	DEACON GEN INCOME	0.00	7,000.00	7,000.00
4.200.102	DEACON FLOWERS INCOME	0.00	2,500.00	2,500.00
4.200.161	DEACON INTEREST	0.00	2.00	2.00
	Total Deacon Fund	0.00	\$9,502.00	\$9,502.00
4.250.101	LOTTIE SCOTT INCOME	0.00	0.00	0.00
4.250.161	LOTTIE SCOTT INTEREST	0.00	24.00	24.00
	Total Lottie Scott Fund	0.00	\$24.00	\$24.00
	Total Memorial Fund	0.00	\$0.00	\$0.00
4.325.101	SABBATICAL TRANS FROM GEN BUDGET	0.00	1,200.00	1,200.00
4.325.161	SABBATICAL INTEREST	0.00	5.00	5.00
	Total Sabbatical Reserve	0.00	\$1,205.00	\$1,205.00
	Total Endowment	0.00	\$0.00	\$0.00
	Total Old Sanctuary Income	0.00	\$0.00	\$0.00
	Total Income	30,952.00	\$521,766.00	\$490,814.00
Expense				
5.100.104	DIRECTED GIVING	3,840.00	59,132.00	55,292.00
	Total Mission Expense	3,840.00	\$59,132.00	\$55,292.00
5.100.121	PASTOR'S SALARY	1,822.00	47,361.00	45,539.00
5.100.122	PASTOR'S HOUSING	1,822.00	47,361.00	45,539.00
5.100.123	PASTORS PENSION/HEALTH	(2,000.00)	28,000.00	30,000.00
5.100.124	PASTORS AUTO/CELL/INTERNET	0.00	1,500.00	1,500.00
5.100.125	PASTOR'S STUDY BOOKS	0.00	400.00	400.00
5.100.126	PASTOR'S STUDY LEAVE	0.00	1,000.00	1,000.00
5.100.127	PASTOR'S MEALS/MEETINGS	0.00	500.00	500.00
	Total Senior Pastor Call	1,644.00	\$126,122.00	\$124,478.00
		0.00	\$0.00	\$0.00

First Presbyterian Church - Carson City NV
Presentation Budget Report

Account #	Account Name	01/23 vs. 01/22 \$	Yr Beg 01/2023	Yr Beg 01/2022
5.100.142	FAMILY MINISTRY COORDINATOR	1,295.00	33,478.00	32,183.00
	Total Family Ministry Coordinator	1,295.00	\$33,478.00	\$32,183.00
5.100.138	YOUTH INTERN	0.00	0.00	0.00
	Total Youth Intern	0.00	\$0.00	\$0.00
5.100.145	MUSIC DIRECTOR SALARY	19,500.00	39,000.00	19,500.00
5.100.146	MUSIC DIRECTOR INSURANCE	0.00	0.00	0.00
	Total Music Director	19,500.00	\$39,000.00	\$19,500.00
5.100.151	OFFICE MANAGER SALARY	1,547.00	40,385.00	38,838.00
5.100.156	OFFICE MANAGER INSURANCE	1,300.00	9,200.00	7,900.00
	Total Office Manager	2,847.00	\$49,585.00	\$46,738.00
5.100.161	ELECTRONIC COMMUNICATIONS COORD	0.00	0.00	0.00
5.100.162	TECHNICAL DIRECTOR	(9,360.00)	0.00	9,360.00
	Total Electronic Communications Coordinator	(9,360.00)	\$0.00	\$9,360.00
5.100.165	NURSERY COORDINATOR	0.00	0.00	0.00
5.100.166	NURSERY ATTENDANTS	450.00	1,950.00	1,500.00
	Total Nursery	450.00	\$1,950.00	\$1,500.00
5.100.158	BOOKKEEPER	1,910.00	20,049.00	18,139.00
	Total Bookkeeper	1,910.00	\$20,049.00	\$18,139.00
5.100.167	SPECIAL SERVICE FEES	0.00	300.00	300.00
5.100.168	PULPIT SUPPLY/HONORARIUMS	0.00	0.00	0.00
5.100.175	PAYROLL TAXES EXPENSE	0.00	12,000.00	12,000.00
5.100.176	WORKERS COMP	0.00	1,650.00	1,650.00
5.100.178	OFFICE TRAINING	0.00	0.00	0.00
	Total Other Payroll Expens	0.00	\$13,950.00	\$13,950.00
	Total Payroll	18,286.00	\$284,134.00	\$265,848.00
5.100.181	ADVERTISING	500.00	2,000.00	1,500.00
5.100.183	AUDIT/ACCOUNTING FEES	0.00	3,000.00	3,000.00
5.100.185	BANK/PAYROLL/INVESTMENT FEES	50.00	100.00	50.00
5.100.186	SABBATICAL RESERVE	0.00	1,200.00	1,200.00
5.100.187	COMPUTERS	(1,500.00)	0.00	1,500.00
5.100.188	COMPUTER MAINTENANCE	500.00	1,500.00	1,000.00
5.100.189	GEN OFFICE/SOFTWARE EXP	0.00	750.00	750.00
5.100.191	COPIER-COLOR & B/W CHARGES	0.00	3,000.00	3,000.00
5.100.192	COPIER LEASE	0.00	7,000.00	7,000.00
5.100.193	OFFICE SUPPLIES	0.00	5,000.00	5,000.00
5.100.194	OFFICE POSTAGE/METER/BULK	0.00	3,500.00	3,500.00
5.100.196	OFFICE EQUIPMENT NEW/MAINT	0.00	1,000.00	1,000.00
5.100.197	SUBSCRIPTIONS	1,500.00	1,500.00	0.00
5.100.198	STAFF MEETINGS/MEALS	0.00	1,500.00	1,500.00
5.100.200	ECO DUES EXP	0.00	5,450.00	5,450.00
5.100.202	PRESBYTERY EXPENSE	0.00	1,000.00	1,000.00
5.100.207	STEWARDSHIP EXPENSE	0.00	800.00	800.00
5.100.208	ELDER/DEACON EXPENSES	0.00	1,000.00	1,000.00
5.100.215	MEMORIAL EXPENSES	0.00	100.00	100.00
	Total Operating Expenses	1,050.00	\$39,400.00	\$38,350.00
5.100.221	CHURCH UTILITIES	2,700.00	33,200.00	30,500.00

First Presbyterian Church - Carson City NV
Presentation Budget Report

Account #	Account Name	01/23 vs. 01/22 \$	Yr Beg 01/2023	Yr Beg 01/2022
5.100.223	TELEPHONE EXPENSES	350.00	6,950.00	6,600.00
5.100.225	JANITORIAL SERVICES	1,050.00	22,050.00	21,000.00
5.100.227	REPAIR & MAINTENANCE	0.00	16,000.00	16,000.00
5.100.228	GENERAL CLEANING	0.00	1,600.00	1,600.00
5.100.229	LAWN SERVICE	350.00	3,500.00	3,150.00
5.100.236	JANITORIAL SUPPLIES	300.00	1,800.00	1,500.00
5.100.239	PROPERTY INSURANCE	1,400.00	13,400.00	12,000.00
5.100.246	BLDGING IMPROVEMENTS	0.00	5,000.00	5,000.00
5.100.247	WALKWAY PROJECT EXPENSE	0.00	250.00	250.00
	Total Building Expenses	6,150.00	\$103,750.00	\$97,600.00
5.100.251	ADULT ED RESOURCES	(200.00)	500.00	700.00
5.100.252	LIBRARY EXPENSES	0.00	100.00	100.00
	Total Adult Christian Ed	(200.00)	\$600.00	\$800.00
5.100.260	FAMILY MINISTRY TRAINING	0.00	300.00	300.00
5.100.261	FAMILY MINISTRY RESOURCES	(800.00)	700.00	1,500.00
5.100.262	FAMILY MINISTRY SUPPLIES	0.00	600.00	600.00
5.100.263	FAMILY MINISTRY CURRICULUM	(100.00)	0.00	100.00
5.100.274	FAMILY MINISTRY SPECIAL EVENTS	0.00	700.00	700.00
5.100.276	FAMILY MINISTRY EQUIPMENT	(100.00)	200.00	300.00
	Total Family Ministries	(1,000.00)	\$2,500.00	\$3,500.00
5.100.281	YTH RESOURCES/TRAINING	0.00	0.00	0.00
5.100.282	YTH CURRICULUM	0.00	0.00	0.00
5.100.286	YT GENERAL ACTIVITIES	0.00	0.00	0.00
5.100.290	YTH SUPPLIES/FOOD	0.00	0.00	0.00
5.100.291	YTH TRANSPORTATION	0.00	0.00	0.00
5.100.295	YTH MISSION TRIPS	0.00	0.00	0.00
5.100.296	YTH EQUIPMENT	0.00	0.00	0.00
5.100.297	YTH SCHOLARSHIP/CAMP	0.00	0.00	0.00
	Total Youth Program	0.00	\$0.00	\$0.00
		0.00	\$0.00	\$0.00
5.200.101	DEACON GENERAL EXPENSES	0.00	7,000.00	7,000.00
5.200.102	DEACON FLOWERS EXP	0.00	2,500.00	2,500.00
	Total Deacon Fund Expenses	0.00	\$9,500.00	\$9,500.00
5.100.301	BELL CHOIR	100.00	300.00	200.00
5.100.303	CHANCEL CHOIR EXP	1,000.00	2,000.00	1,000.00
5.100.304	PRAISE TEAM EXP	50.00	300.00	250.00
5.100.305	CHOIR ACCOMPANIST	2,200.00	5,200.00	3,000.00
5.100.306	PIANO/ORGAN MAINTENANCE	(150.00)	750.00	900.00
5.100.309	COPYRIGHT/SUBSCRIPTION EXP	0.00	1,200.00	1,200.00
5.100.315	SUPPLIES-OFFICE/BULLETIN/CANDLES	(1,150.00)	1,000.00	2,150.00
5.100.316	SANCTUARY SOUND EQUIP-NEW	0.00	2,000.00	2,000.00
5.100.317	INSTRUMENTAL MUSIC	0.00	300.00	300.00
5.100.318	GUEST MUSICIAN	200.00	600.00	400.00
5.100.320	WORSHIP COMPUTER	(500.00)	0.00	500.00
	Total Music & Worship	1,750.00	\$13,650.00	\$11,900.00
5.100.321	NEW MEMBER EXPENSE	0.00	200.00	200.00
5.100.325	GENERAL OUTREACH	0.00	600.00	600.00
	Total Evangelism/Outreach	0.00	\$800.00	\$800.00

First Presbyterian Church - Carson City NV
Presentation Budget Report

Account #	Account Name	01/23 vs. 01/22 \$	Yr Beg 01/2023	Yr Beg 01/2022
5.250.101	LS SCHOLARSHIPS	(24.00)	0.00	24.00
	Total Lottie Scott Expenses	(24.00)	\$0.00	\$24.00
		0.00	\$0.00	\$0.00
5.390.101	OLD SANCTUARY EXPENSE	0.00	0.00	0.00
	Total Old Sanctuary Expense	0.00	\$0.00	\$0.00
		0.00	\$0.00	\$0.00
5.100.331	SPECIAL EVENTS(Stations of the Cross)	100.00	100.00	0.00
5.100.332	COFFEE CART EXPENSES	0.00	1,900.00	1,900.00
5.100.333	FELLOWSHIP SUPPLIES	0.00	2,200.00	2,200.00
5.100.334	SUNDAY FELLOWSHIP	0.00	3,100.00	3,100.00
	Total Fellowship	100.00	\$7,300.00	\$7,200.00
	Total Property & Equipment Exp	0.00	\$0.00	\$0.00
5.380.101	AUNT BETTY'S STUDIO EQUIPMENT	0.00	0.00	0.00
5.380.105	AUNT BETTY'S STUDIO OTHER COSTS	1,000.00	1,000.00	0.00
	Total Aunt Betty Expenditures	1,000.00	\$1,000.00	\$0.00
5.100.528	BASEBALL EXPENSES	0.00	0.00	0.00
	Total Designated Expenses	1,000.00	\$1,000.00	\$0.00
	Total Expense	30,952.00	\$521,766.00	\$490,814.00

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, totals for prior years may not represent a valid comparison.







First Presbyterian CHURCH CARSON CITY

Founded June 2, 1861

Reverend Bob Davis, Pastor
115 N. Division St., Carson City
(Office) 306 West Musser Street
Carson City, NV 89703
(775) 882-1032



Our Mission as God's people is to daily seek to respond in word and action to Jesus' great commission: "Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything that I have commanded you. And remember, I am with you always, to the end of the age." *Matthew 28:19-20*