## HOUSTON METRO PRESBYTERY WHITE BOOK

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#### Prepared for:

77<sup>th</sup> Stated Meeting of Houston Metro Presbytery 4pm April 8<sup>th</sup>, 2024 Christ Presbyterian Church, Houston, TX

Prepared by: Eric Manthei HMP Stated Clerk

## DOCKET FOR THE $77^{TH}$ STATED MEETING OF THE

## **HOUSTON METRO PRESBYTERY**

Monday, April 8<sup>th</sup>, 2024 Christ Presbyterian Church, Houston, TX

Call to Order, & Prayer	RE Dave Cias	4:00pm
Worship	RE Dave Cias	4:05pm
Roll Call, Quorum, & Introductions	RE Eric Manthei	4:35pm
Adoption of the Docket	RE Eric Manthei	4:40pm
Report of the Stated Clerk	RE Eric Manthei	4:45pm
Report of Treasurer	RE Dave DeBruler	5:05pm
Old Business	None	
New Business		
Overture Proposals	TE Fred Greco	5:10pm
Permanent Committee Reports		
Administration	No report	-
Candidates & Credentials	TE Fred Greco	5:30pm
Mission to the World	RE Keith Pendergrass	6:00pm
Nominations	RE Daryl Brister	6:10pm
Reformed University Ministry	RE Erik Haaland	6:20pm
Review of Sessional Records	TE Mark Blalack	6:30pm
Mission to North America	TE Brad Wright	6:45pm
Ministerial Relations	TE Kyle Bobos	7:15pm
Resolution of Thanks & Prayer	RE Eric Manthei	
Benediction	TE Fred Greco	
Fellowship Meal	Christ Presbyterian Church	7:30pm

### MINUTES OF THE 76<sup>TH</sup> STATED MEETING OF THE

## **HOUSTON METRO PRESBYTERY**

Friday, January 19th, 2024

#### **CALL TO ORDER & WORSHIP**

Moderator **RE Dave Cias** opened with prayer and a Call to Worship from Isaiah 12:4-5 at 4:04pm.

**TE Curt Mire** preached from Colossians 1:9-11.

**RE Cias** called The Houston Metro Presbytery to Order at 4:30pm for its 76<sup>th</sup> Stated Meeting on Friday, January 19<sup>th</sup>, 2024, at Christ Presbyterian Church in Houston, TX and opened in prayer.

#### **ROLL CALL & INTRODUCTIONS**

Stated Clerk **RE Eric Manthei** reported that roll had been taken and that a quorum was present. Attendance is listed below.

Church	Teaching Elders	Commissioners (Ruling Elders)
Bay Area Presbyterian Church	-	-
Christ Church Katy	Fred Greco David King Curt Mire Duncan Rankin	Mark Becker Daryl Brister
Christ Presbyterian Church (Houston)	Richard Harris	Steve Bellis Ken Wynne
Christ Presbyterian Church (Huntsville)	Nolan Williamson	Clint Allen Mark Fullerton
Christ the King Presbyterian Church	Clay Holland John Trapp Andres Zelaya	Rob Hays Kevin Wells
Cornerstone Houston	-	-
Covenant Presbyterian Church (Houston)	Lou Veiga Julian Zugg	Ted Hess Jeremy Thomas
Covenant Presbyterian Church (Lufkin)	-	Bill Craig Kirk Fearing
Faith Community Church	Don Robertson	Arnold Tamayo

Grace Presbyterian Church	Kyle Bobos Jaime Jimenez Brad Wright	Andy Yung
Hosanna Community Church	Gerald Phillips	-
King's Cross Church	Dennis Hermerding	-
Oaklawn Presbyterian Church	-	-
Providence Presbyterian Church	Alan McCall Seth Skogen	-
Redeemer Presbyterian Church	Janas Caruncho	-
Reformed Presbyterian Church	Mark Blalack	Ryan Bowling Chuck Heare
Riverside Church	Josh Rieger	Eric Manthei Tom Vos
Southwest Presbyterian Church	-	-
Spring Cypress Presbyterian Church	-	Danny McDaniel

#### OTHER TEACHING ELDERS

Mission Church Pastors	TE Taylor Leachman (Advent Presbyterian Church)
Reformed University Ministry	TE Curtis Shields
Other Ministers on Roll	TE Juan Carlos Martinez

#### **VISITORS**

Advent Presbyterian Church	Cody Dick Will McKee Jacky Yeung
Christ Church Katy	Suzan Becker Dave Cias
Christ Presbyterian Church (Houston)	Dave DeBruler Greg Gleason Tom Harrison Elizabeth Hickman Greg Hickman Iliya Iliev Marcelo Jakubovich Erik O'Dell Keith Pendergrass

	Axel Sotelo Ammi Tan
Christ the King Presbyterian Church	Ryan Dougan
Covenant Presbyterian Church (Lufkin)	Vicky Craig
Good Shepherd (OPC)	Brian Blacklock
MTW	Alex Jordan Heather May Jordan
Reformed Presbyterian Church	Hazen Johnson
Riverside Church	Eli Allen Jason Allen Katherine Allen Lily Allen

Guests and first-time visitors were introduced. These included Hazen Johnson, Katherine Allen, Eli Allen, and Lily Allen.

#### STATED CLERK'S REPORT

Stated Clerk RE Eric Manthei began his report.

- 1. A motion to approve the docket as amended (Attachment 1) was received. M/S/C
- 2. A motion to approve the minutes of the November 13<sup>th</sup>, 2023, Stated Meeting as amended was received. **M/S/C**
- 3. There was a motion to accept the following excused absences:
  - a. TE Kevin Arevalo
  - b. TE Blake Arnoult
  - c. TE Joe Congdon
  - d. TE Todd Crusey
  - e. TE Ben Duncan
  - f. TE Pablo Martinez
  - g. TE Mark O'Neill
  - h. TE Tim Stiemann
  - i. TE David Wakeland
  - j. TE Chris Yates
    - M/S/C
- 4. A motion to approve the responses to Exceptions from the 50<sup>th</sup> General Assembly as presented was received. **M/S/C**
- 5. Moderator **RE Dave Cias** presented the 2023-2024 BCO Amendments sent down to presbyteries by the 50<sup>th</sup> General Assembly and conducted the voting.
  - a. Related to **ITEM 1: Amend BCO 7-3** 
    - i. There was one speech against and no speeches in favor.

- ii. Seeing no additional discussion, RE Cias asked TEs and RE Commissioners to signify their votes by standing.
- iii. Final votes were 28 For, 10 Against, 3 Abstain.
- b. Related to ITEM 2: Amend BCO 8-2 and 9-3
  - i. There were no speeches against and no speeches in favor.
  - ii. Seeing no additional discussion, RE Cias asked TEs and RE Commissioners to signify their votes by standing.
  - iii. Final votes were 32 For, 2 Against, 4 Abstain.
- c. Related to ITEM 3: Amend BCO 38-1
  - i. There were no speeches against and no speeches in favor.
  - ii. Seeing no additional discussion, RE Cias asked TEs and RE Commissioners to signify their votes by standing.
  - iii. Final votes were 31 For, 0 Against, 6 Abstain.

**RE Manthei** concluded his report with prayer.

#### TREASURER'S REPORT

Treasurer **RE Dave DeBruler** began his report.

- 1. RE DeBruler distributed and presented the 12/31/2023 Financial Statements (Attachment 2).
- 2. RE DeBruler presented the proposed 2024 budget (Attachment 3). A motion came from the floor to approve the budget. **M/S/C**

**RE DeBruler** closed his report with prayer.

#### **ADMINISTRATION COMMITTEE**

There was no report.

#### NOMINATIONS COMMITTEE

**RE Daryl Brister**, the Chair of this Committee, opened with prayer and gave the Committee's report.

- 1. Nominations were received for the following positions on Committee of Commissioners for GA 2024:
  - a. TE Josh Rieger for Administration
  - b. TE Curt Mire for Discipleship Ministries
  - c. TE Ben Duncan for Covenant Theological Seminary
  - d. TE Mark Blalack for Interchurch Relations
  - e. TE Taylor Leachman for Mission to North America
  - f. TE Duncan Rankin for PCA Foundation
  - g. RE Daryl Brister for Covenant College
  - h. RE Justin Chandler for Geneva Benefits

- i. RE Ryan Bowling for Mission to the World
- j. RE Eric Manthei for Reformed University Fellowship
- k. RE Dave Cias for Overtures
- 1. TE Fred Greco for Overtures

Each nomination was unopposed. A motion was made to accept these nominations and elect these men to serve as the representatives on these committees from HMP. The remaining spots will be discussed further at the 77<sup>th</sup> Stated Meeting of HMP on April 8<sup>th</sup>, 2024. **M/S/C** 

- 2. Nominations were received for the following men to be put forward as nominees for Permanent Committees:
  - a. RE David Duren for Covenant Theological Seminary
  - b. TE Lou Veiga for Committee on Discipleship Ministries

Each nomination was unopposed. A motion was made to accept these nominations and put them forward as nominees from HMP. **M/S/C** 

 A motion was made to empower Moderator RE Cias and Stated Clerk RE Manthei to add additional names as nominees to Permanent Committees and Agencies on a first-come, firstserved basis, if additional men are brought forward prior to the due date in February. M/S/C

**RE** Brister closed the report with prayer.

#### CANDIDATES AND CREDENTIALS COMMITTEE

**TE Fred Greco**, the Chair of this Committee, opened with prayer and gave the Committee's report.

- 1. The following motions were presented in gross from the Committee related to Mr. Axel Sotelo (Ordination)
  - a. Arrest each exam portion (in turn)
  - b. Approve the examination of Mr. Sotelo in views in Sacraments.
  - c. Approve the examination of Mr. Sotelo in Church History.
  - d. Approve Mr. Sotelo's M.Div. degree as meeting the requirements of knowledge of the Greek and Hebrew languages (BCO 21-4.c(1)(b)).
  - e. Approve Mr. Sotelo's Theological Paper as meeting the requirements of BCO 21-4.c(2).
  - f. Approve Mr. Sotelo's Exegetical Paper as meeting the requirements of BCO 21-4.c(3).
  - g. Approve the internship of Mr. Sotelo per BCO 21-4.a.
  - h. Approve the examination of Mr. Sotelo as a whole.
  - i. Approve the Call of Mr. Sotelo as Assistant Pastor of Christ Presbyterian Church in Houston.
  - j. Receive Mr. Sotelo into Houston Metro Presbytery.
  - k. Appoint a Commission of HMP consisting of TE Richard Harris (convener), TE Josh Rieger, TE Curt Mire, RE Keith Pendergrass, RE Ken Wynne, and RE Steve Bellis to ordain and install Mr. Sotelo as Assistant Pastor of Christ Presbyterian Church (BCO 21-5, 21-9).

M/C

- 2. The following motions were presented in gross from the Committee related to Mr. Jacky Yeung (Coming Under Care per BCO 18)
  - a. Note that Mr. Yeung's Session (Advent Presbyterian Church of Houston) has endorsed his candidacy and verified that Mr. Yeung has been a member of said church for more than six months (BCO 18-2).
  - b. Approve the examination of Mr. Yeung in Christian Experience, including his motives for seeking the ministry.
  - c. Accept the affirmative responses to the Moderator's questions from BCO 18-3.
  - d. Enroll Mr. Yeung as a candidate for the gospel ministry in Houston Metro Presbytery (BCO 18-3).
  - e. Assign TE Taylor Leachman as mentor to Mr. Yeung. M/C

**TE Greco** closed the report with prayer, after which the right hand of fellowship was offered to Mr. Sotelo and Mr. Yeung by presbyters in attendance.

#### MINISTERIAL RELATIONS COMMITTEE

**TE Kyle Bobos**, the Chair of this Committee, opened with prayer and gave the Committee's report.

- 1. The Committee brought the following motions:
  - a. Approve **TE Julian Zugg** to labor out of bounds with full freedom to maintain and teach the doctrine of our Church, with at least annual reports (BCO 8-7). **M/C**
  - b. Approve the call of **TE Julian Zugg** to serve with **Miami International Seminary** (**MINTS**), a valid Christian ministry providing robust reformed theological training around the world (BCO 20-1), with assurances that TE Zugg will have the liberty to proclaim and practice fully and freely the whole counsel of God, as contained in the Scriptures and understood in the Westminster Confession of Faith (BCO 20-1), and with the financial arrangements as presented, found satisfactory by all parties (BCO 20-1). Further, that TE Zugg's call as Assistant Pastor of Covenant PCA be dissolved upon Covenant Session's release of him per BCO 23-1. **M/C**

**TE Bobos** closed the report with prayer.

#### MISSION TO NORTH AMERICA COMMITTEE

**TE Brad Wright**, the Chair of this Committee, opened with prayer and gave the Committee's report.

1. TE Wright introduced **TE Taylor Leachman**, who gave an update on mission church **Advent Presbyterian Church of Houston**, including new ministry goals and ideas the church is exploring.

**TE Wright** closed the report with prayer.

#### MISSION TO THE WORLD COMMITTEE

**RE Keith Pendergrass**, the Chair of this Committee, opened with prayer and gave the Committee's report.

- 1. RE Pendergrass introduced **RE Dan Tidwell**, who gave an update about **MINTS** in general as well as a report on his recent opportunity to serve in Africa with MINTS and TE Julian Zugg.
- 2. RE Pendergrass presented a new mission statement and giving guideline the Committee has voted to adopt.
  - a. Mission Statement: The HMP MTW Committee exists to support and promote strategic opportunities that will further God's kingdom outside the continental United States where HMP elders and churches can unite behind and participate in God's global mission.
  - b. Giving Guideline: The HMP MTW Committee primarily funds TEs, REs, and Deacons to visit missionaries and HMP MTW endorsed ministries. The HMP MTW Committee will consider limited funding for TE church planters originating from the HMP.
- 3. RE Pendergrass shared plans for an upcoming HMP-wide short term mission trip.

**RE Pendergrass** closed the report with prayer.

#### REFORMED UNIVERSITY MINISTRIES COMMITTEE

There was no report, however TE Curtis Shields was invited to share an update on Rice RUF.

TE Shields gave his update, opening in prayer.

**RE Dave Cias** closed in prayer.

#### REVIEW OF SESSION RECORDS COMMITTEE

**TE Mark Blalack**, the Chair of this Committee, gave the Committee's report.

- 1. TE Blalack reminded the churches of HMP of the following:
  - a. Minutes must be turned in by Thursday, February 29<sup>th</sup>, 2024, to mark.blalack@rpcbmt.org
  - b. All minutes from Executive Session must be included with either Sessional Records or in a designated document
- 2. TE Blalack reported that since the March 27<sup>th</sup>, 2023, HMP Stated Meeting, the minutes of the following churches have either had No Exceptions of Substance or have been approved as having Satisfactory Responses to Exceptions of Substance:
  - a. Bay Area Presbyterian Church
  - b. Christ Church Katy
  - c. Christ Presbyterian Church (Houston)
  - d. Christ the King Presbyterian Church
  - e. Cornerstone Houston

- f. Covenant Presbyterian Church (Houston)
- g. Covenant Presbyterian Church (Lufkin)
- h. Faith Community Church
- i. Grace Presbyterian Church ('21)
- j. Hosanna Community Church ('21 & '22)
- k. King's Cross Church
- 1. Oaklawn Presbyterian Church
- m. Redeemer Presbyterian Church
- n. Reformed Presbyterian Church
- o. Riverside Church
- p. Southwest Presbyterian Church
- q. Spring Cypress Presbyterian Church
- 3. The Committee brought the following motions in gross:
  - a. That the responses of the following churches to their Exceptions of Substance, received since the November 2023 Stated Meeting of HMP, be approved as Satisfactory:
    - i. Advent Presbyterian Church ('22)
    - ii. Grace Presbyterian Church ('22)
    - iii. Hosanna Community Church ('21 & '22)
  - b. That the responses to Exceptions of Substance, received since the November 2023 Stated Meeting of HMP, be approved as Unsatisfactory:
    - i. Providence Presbyterian Church ('21 & '22)
  - c. That HMP cite the Session of Providence Presbyterian Church to appear before the court, by representative or in writing at the April 8<sup>th</sup>, 2024, Stated Meeting of HMP to respond to these Exceptions of Substance, their previous responses having been deemed unsatisfactory, constituting an important delinquency (BCO 40-5).
  - d. That this report be received as a whole.
- 4. A request came to remove motion C from those in gross.
- 5. A request came to remove motion B from those in gross.
- 6. Motions A and D from the Committee were then moved in gross. M/C
- 7. There was a motion to postpone motion B until the April 2024 Stated Meeting of HMP. M/S/C
- 8. There was a motion to postpone motion C until the April 2024 Stated Meeting of HMP. M/S/C

**TE Blalack** closed this report with prayer.

#### **OLD BUSINESS**

There was no Old Business.

#### **NEW BUSINESS**

There was no New Business.

#### RESOLUTION OF GRATITUDE & CLOSING PRAYER

- 1. **RE Eric Manthei** gave the resolution of thanks, expressing gratitude and appreciation for TE Richard Harris, the rest of the session, diaconate, and all of Christ Presbyterian Church for their hospitality and willingness to host our meetings as well as dinner.
- 2. The time and place of the next meeting was announced: 77th Stated Meeting of Houston Metro Presbytery Monday, April 8th, 2024, at 4pm Christ Presbyterian Church (Houston) 8300 Katy Fwy, Houston, TX 77024
- 3. There was a motion from the floor to adjourn at 6:57pm. M/S/C
- 4. **RE Eric Manthei** closed the meeting with prayer.

Respectfully Submitted,

RE Eric Manthei Stated Clerk Houston Metro Presbytery

#### **ATTACHMENT #1**

## DOCKET FOR THE $76^{TH}$ STATED MEETING OF THE

## **HOUSTON METRO PRESBYTERY**

Friday, January 19<sup>th</sup>, 2024 Christ Presbyterian Church, Houston, TX

Worship	TE Curt Mire	4:00pm
Call to Order, & Prayer	RE Dave Cias	4:30pm
Roll Call, Quorum, & Introductions	RE Eric Manthei	4:35pm
Adoption of the Docket	RE Eric Manthei	4:40pm
Report of the Stated Clerk	RE Eric Manthei	4:45pm
Report of Treasurer	RE Dave DeBruler	5:30pm
Permanent Committee Reports		
Administration	No report	-
Nominations	RE Daryl Brister	-
Candidates & Credentials	TE Fred Greco	-
Ministerial Relations	TE Kyle Bobos	-
Mission to North America	TE Brad Wright	-
Mission to the World	RE Keith Pendergrass	-
Reformed University Ministry	No report; TE Curtis Shields	-
	to speak about Rice RUF	
Review of Sessional Records	TE Mark Blalack	-
Old Business		
New Business		
Resolution of Thanks & Prayer	RE Eric Manthei	
Doxology & Benediction	TE Curt Mire	
Fellowship Meal	Christ Presbyterian Church	7:30pm

#### ATTACHMENT #2



#### Treasurer's Notes and Analysis regarding 12/31/2023 Financial Statements

Since the end of October, 2023:

- 1) Revenues have increased by \$7.5K
- 2) Expenses have increased by \$12.5K, mostly in year-end disbursements for MTW activity.
- 3) Income decreased by \$5.0K for a year-end total of \$1.3K

The expense budget had \$10.3K remaining unspent, mostly in the Committee Operations accounts

Cash balance in the checking account is \$119.9K on 12/31/23 compared to \$129.9K on 10/31/23. Most of the change is due to a decrease of income and a gift made out of the Church Planting Fund by the MNA Committee to Advent Presbyterian Church.



# SOURCES AND USES STATEMENT ACTUAL TO BUDGET YEAR TO DATE THROUGH DECEMBER 31, 2023

Account Number	Account Name	Actual	A	nnual Budget	ı	Remaining Budget
Sources of Ger	neral Funds					
4000	Member Contributions					
40001	Advent Presbyterian Church	\$ -	\$	-	\$	-
40002	Bay Area Presbyterian Church	\$ 500.00	\$	500.00	\$	-
40003	Christ Church		\$	6,090.00	#VA	LUE!
40004	Christ Presbyterian Church - Houston	\$ 15,000.00	\$	15,000.00	\$	-
40005	Christ Presbyterian Church - Huntsville	\$ -	\$	-	\$	-
40006	Christ The King Presbyterian Church	\$ 30,000.00	\$	30,000.00	\$	-
40007	Cornerstone Presbyterian Church	\$ -	\$	-	\$	-
40008	Covenant Presbyterian Church - Houston	\$ 4,375.00	\$	4,375.00	\$	-
40009	Covenant Presbyterian Church - Lufkin	\$ 750.00	\$	750.00	\$	-
40010	Faith Community Church	\$ 600.00	\$	600.00	\$	-
40011	Grace Presbyterian Church	\$ -	\$	-	\$	-
40012	Hosanna Community Church	\$ -	\$	-	\$	-
40013	King's Cross Church	\$ -	\$	-	\$	-
40014	Oak Lawn Presbyterian Church	\$ -	\$	-	\$	-
40015	Providence Presbyterian Church	\$ -	\$	-	\$	-
40016	Redeemer Presbyterian Church	\$ -	\$	-	\$	-
40017	Reformed Presbyterian Church	\$ -	\$	-	\$	-
40018	Riverside Church	\$ -	\$	-	\$	-
40019	Southwest Presbyterian Church	\$ 1,200.00	\$	1,200.00	\$	-
40020	Spring Cypress Presbyterian Church	\$ 1,524.60	\$	1,524.60	\$	<u>-</u>
	Total Sources of General Funds	\$ 53,949.60	\$	60,039.60	\$	6,090.00
Use of Genera	l Funds					
5000	Ministry Support					
50001	GA Host Committee	\$ 500.00	\$	500.00	\$	-
50002	GA Administrative Committee	\$ 6,000.00	\$	6,000.00	\$	-
50003	GA Assistance for Ruling Elders	\$ -	\$	2,000.00	\$	2,000.00
50004	RUF - Jordan Griesbeck - UTA	\$ 2,400.00	\$	2,400.00	\$	-
50005	RUF - Austin McCann - TAMU	\$ 2,400.00	\$	2,400.00	\$	-
50006	RUF - Wayne Rutherford - Baylor	\$ 1,200.00	\$	1,200.00	\$	-

Presented by Dave DeBruler dwdebruler@outlook.com 832-472-0607



# SOURCES AND USES STATEMENT ACTUAL TO BUDGET YEAR TO DATE THROUGH DECEMBER 31, 2023

Account Number	Account Name	Actual	A	nnual Budget	Remaining Budget
50007	RUF - Brooks Harwood - U of H	\$ 8,400.00	\$	8,400.00	\$ -
50008	RUF - Davis Sweatt - Texas Tech	\$ 700.00	\$	700.00	\$ -
50009	RUF - Bradford Green - TCU	\$ 700.00	\$	700.00	\$ -
50010	RUF - Conrad Quiros - SMU	\$ 600.00	\$	600.00	\$ -
50011	RUF - Curtis Shields - Rice	\$ 8,400.00	\$	8,400.00	\$ -
50012	RUF - Holt West - Trinity	\$ 700.00	\$	700.00	\$ -
50013	RUF - JB Wilbanks - UTT	\$ 1,200.00	\$	1,200.00	\$ -
50014	RUF - Colin Peters - Regional Director	\$ 2,400.00	\$	2,400.00	\$ -
50015	RUF - Kimmie Mota - U of H	\$ 2,000.00	\$	2,000.00	\$ -
50016	MNA - Mark Becker Disaster Recovery	\$ 1,000.00	\$	1,000.00	\$ 
	Total 5000 - Ministry Support	\$ 38,600.00	\$	40,600.00	\$ 2,000.00
5100	Committee Operations				
51001	Administration	\$ 1,028.65	\$	5,500.00	\$ 4,471.35
51002	Mission to North America	\$ 772.56	\$	4,000.00	\$ 3,227.44
51003	Mission to the World	\$ 5,433.63	\$	5,400.00	\$ (33.63)
51003.1	CITA EDU - David Moran	\$ 4,800.00	\$	4,800.00	\$ -
51003.2	MTW - Todd Crusey	\$ 1,600.00	\$	1,600.00	\$ -
51004	Ministerial Relations	\$ -	\$	500.00	\$ 500.00
51005	Candidates & Credentials	\$ -	\$	500.00	\$ 500.00
51006	Sessional Records	\$ -	\$	50.00	\$ 50.00
	<b>Total 5100 - Committee Operations</b>	\$ 13,634.84	\$	22,350.00	\$ 8,715.16
5200	Administrative Support				
52001	Presbytery Meeting Dinners	\$ 2,979.09	\$	2,500.00	\$ (479.09)
52002	Stated Clerk Stipend	\$ 1,250.00	\$	1,250.00	\$ -
52003	Stated Clerk Expenses	\$ 2,263.30	\$	1,500.00	\$ (763.30)
52004	Assistant Stated Clerk Stipend	\$ 	\$	750.00	\$ 750.00
	Total 5200 - Administrative Support	\$ 6,492.39	\$	6,000.00	\$ (492.39)
	Total Use of General Funds	\$ 58,727.23	\$	68,950.00	\$ 10,222.77
	Net Income (Loss)	\$ (4,777.63)			

Presented by Dave DeBruler dwdebruler@outlook.com 832-472-0607



## Balance Sheet as of 12/31/2023

Account Number	Account Name	Amou	nt
<u>Assets</u>			
Current Assets			
1000	Checking Accounts	\$	119,873.96
1010	Savings	\$	-
1100	Accounts Receivable		
1200	Other Current Assets	\$	-
	Total Assets	\$	119,873.96
<u>Liabilities</u>			
<b>Current Liabilit</b>	<u>ies</u>		
2000	Credit Card	\$ \$	-
2100	Accounts Payable	\$	-
2300	Prepaid Contributions	\$	-
	Total Liabilities	\$	-
<u>Equity</u>			_
<b>Unrestricted No</b>	et Assets		
3000	General Fund Balance	\$	90,566.86
	Total Unrestricted Net Assets	\$	90,566.86
<b>Restricted Net</b>	<u>Assets</u>		
3100	Church Planting Fund Balance	\$	29,307.10
	Total Restricted Net Assets	\$	29,307.10
	Total Equity	\$	119,873.96
	Total Liabilities + Total Equity	\$	119,873.96

PROPOSED 2024 HMP BUDGET   Superior Sources and Uses   Superior Church - Houston   Superior Church   S		_	_									
PROPOSED 2024 HMP BUDGET   2023 Actual 2023 Budget   2024 Proposed   Increase Staylerian Church   5   500.00   5   500.0		┝	٠ ٦	+		ሉ ተ	700.00	+	700.00	۸ ۱	RIIE - Texas Christian University	50009
PROPOSED 2024 HMP BUDGET   2023 Actual 2023 Budget   2024 Proposed Increase Includions   5		-+	S.	-+	-	s.	700.00	-+	700.00	s.	RUF - Texas Tech University	50008
PROPOSED 2024 HMP BUDGET   Subject for Sources and Uses   Decrease   Decrea		-	Υ-		-	\$	8,400.00	-	8,400.00	φ.	RUF - University of Houston	50007
PROPOSED 2024 HMP BUDGET   2023 Actual 2023 Budget   2024 Proposed   Propos			\$			\$	1,200.00		1,200.00	\$	RUF - Baylor University	50006
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Actual   2024 Proposed Encreases			\$			<b>ئ</b>	2,400.00		2,400.00	ş	RUF - Texas A&M University	50005
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed (Decrease Shyreian Church   S. 1,120,000			❖			❖	2,400.00		2,400.00	Ş	RUF - University of Texas @ Austin	50004
PROPOSED 2024 HMVP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Increase   Subpretan Church   Subp	1	-	\$	-	- \$	\$	1	-	1,000.00	\$	GA Assistance for Ruling Elders	50003
PROPOSED 2024 HMP BUDGET   2023 Actual   2		-	\$	-		\$	6,000.00	-	6,000.00	ş	GA Administrative Committee	50002
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed   Increase   Exhibitions   2021 Actual   2022 Actual   2023 Actual   2023 Actual   2023 Budget   Budget   (Decrease   Exhibitions   Exhibitio		+-	Ş	+	-	Ş	500.00	-	500.00	Ş	GA Host Committee	50001
PROPOSED 2024 HMMP BUDGET   2023 Actual		_		+				+			Ministry Support	5000
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incresss   Subjection Church   Su											<u>eral Funds</u>	Use of General Funds
PROPOSED 2024 HM/P BUDGET   2023 Actual   2023 Budget   2024 Proposed Increass September Church   5   500.00   5   500.0												
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2023 Proposed Entributions   5.000.00   5.0000.00   5.000.00   5.00000.00   5.00000.00   5.00000.00   5.0000.00   5.00000.00   5.00000.00   5.0			\$			\$	53,529.18	ş	58,294.80	\$	Ζ	Total 4000 - I
PROPOSED 2024 HMP BUDGET   2023 Actual   2			\$		_	↔	1,501.50	<del></del>	1,270.50	\$	Spring Cypress Presbyterian Church	40020
PROPOSED 2024 HMP BUDGET   2023 Actual   2	1		Ş			❖	1,200.00		1,100.00	φ.	Southwest Presbyterian Church	40019
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Increase   Subjection Church   Support   Su		\$		1	-	\$	1	ş	1	Ş	Riverside Church	40018
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Increase   Superian Church		\$				\$	4,815.00	ş		٠	Reformed Presbyterian Church	40017
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   Budget   Budget   Budget   Decrease   Contributions   S. S.00.00		\$				Υ-	ı	ş		ş	Redeemer Presbyterian Church	40016
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed   Increase   Supplication Church   Supplication		\$		1		\$		ş		\$	Providence Presbyterian Church	40015
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed   Increase   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   Increase   PROPOSED 2024 Actual   2023 Actual   2023 Budget   Proposed   PROPOSED 2024 Actual   2023 Actual   2023 Budget   PROPOSED 2024 Actual   2023 Budget		\$				\$	1	₩.	1	δ.	Oak Lawn Presbyterian Church	40014
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   Budget   Increase   Account Name   2024 Actual   2023 Budget   Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Actual   2023 Budget   Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Actual   2023 Budget   Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Actual   2023 Budget   Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Actual   2023 Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Actual   2023 Budget   Increase   Account Name   2024 Actual   2023 Actual   2023 Budget   Increase   Account Name   2023 Budget   Increase   2024 Actual   2023 Budget		\$				\$		-	206.09	\$	King's Cross Church	40013
PROPOSED 2024 HIMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Increase   2024 Proposed   2023 Budget   2023 Budget   2023 Budget   2023 Budget   2024 Proposed   Increase   2024 Proposed   2024 Pr		\$		1		❖	1	ş	1	\$	Hosanna Community Church	40012
PROPOSED 2024 HMP BUDGET   2023 Actual   2		\$		1	- ب	❖	1	Ş	1	φ.	Grace Presbyterian Church	40011
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   Proposed   Propos			<b>ئ</b>			<b>ئ</b>	600.00	÷	1	ş	Faith Community Church	40010
PROPOSED 2024 HMP BUGET   2023 Actual   20		<b>!</b>	Ą			❖	750.00		1,000.00	\$	Covenant Presbyterian Church - Lufkin	40009
PROPOSED 2024 HMP BUDGET		-	\$	-	-	\$	1,250.00		2,500.00		Covenant Presbyterian Church - Houstor	40008
PROPOSED 2024 HMP BUDGET		٠	Ş	1	- ج	❖	1	Ş	1	\$	Cornerstone Presbyterian Church	40007
PROPOSED 2024 HM/P BUDGET   2023 Actual   2023 Budget   Budget   Budget   Decrease   Account Name   Society tension Church   Society tension   Society tension Church   Society tension Ch		-	\$	-	-	\$	22,500.00	-	31,120.26	ş	Christ The King Presbyterian Church	40006
PROPOSED 2024 HMP BUDGET   2024 Proposed Increase   Supplied in Church - Houston   \$ 14,690.63   \$ 11,500.00   \$ 15,000.00   \$			❖	ı	- \$	❖	1	ş		ş	Christ Presbyterian Church - Huntsville	40005
PROPOSED 2024 HMP BUDGET			\$			\$	11,500.00	-	14,690.63	\$	Christ Presbyterian Church - Houston	40004
PROPOSED 2024 HMP BUDGET			٠			❖	8,912.68		5,907.32	\$	Christ Church	40003
PROPOSED 2024 HMP BUDGET  Budget for Sources and Uses  Account Name  2021 Actual  2022 Actual  2023 Actual  2023 Actual  2023 Budget  Budget  (Decrease / S - \$ - \$ - \$ \$	1		s			<b>ئ</b>	500.00		500.00	φ.	Bay Area Presbyterian Church	40002
PROPOSED 2024 HMP BUDGET  Budget for Sources and Uses  Account Name  2021 Actual  2022 Actual  2023 Actual  2023 Actual  2023 Budget  Budget  Budget		\$		1	- \$	<b>ئ</b>		÷			Advent Presbyterian Church	40001
PROPOSED 2024 HMP BUDGET  Budget for Sources and Uses  Account Name  2021 Actual  2022 Actual  2023 Actual  2023 Budget  Budget  2024 Proposed  Budget											Member Contributions	4000
PROPOSED 2024 HMP BUDGET  Budget for Sources and Uses  2021 Actual  2022 Actual  2023 Actual  2023 Budget  2024 Proposed  2024 Proposed											Sources of General Funds	ources of G
2024 Proposed	(Decrease)	3udget		023 Budget		20.	2022 Actual		021 Actual	2	Account Name	Number
77024	Increase /	Proposed	2024									Account
77024						Uses	r Sources and	et fo	Budg			
7024						UDGE	2024 HMP B	SED	PROPC			
way												
Houston Water Prosbutary				tery	ro Presbyt	Met	300 Katy	100 17			G 1 1 1 1 2	

## PROPOSED 2024 HMP BUDGET    Budget for Sources and Uses   \$ 8,400.00   \$ 8,400.00   \$ \$ 1,200.00   \$ \$ \$ 2,400.00   \$ \$ \$ 2,400.00   \$ \$ \$ 2,400.00   \$ \$ \$ 2,400.00   \$ \$ \$ \$ 2,000.00   \$ \$ \$ 2,400.00   \$ \$ \$ \$ 2,400.00   \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ 2,400.00   \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ 2,400.00   \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 2,000.00   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PROPOSED 2024 HMP BUDGET   2022 Artial   2023 Artial   2						.96	\$ 119,8 <b>7</b> 3.96	Ş				a	Total	
PROPOSED 2024 HMP BUDGET	BADD   March   Proposed   Propo						.10		· 45				-		
PROPOSED 2024 HMP BUDGET   PROPOSED 2220 HMP B	PROPOSED 2024 HMP BUDGET   2022 Fragosom   PROSED 2024 HMP BUDGET   2022 Fragosom   PROSED 2024 HMP BUDGET   2022 Fragosom   PROPOSED 2024 HMP BUDGET						.86		Ş					General Fund	
PROPOSED 2024 HMMP BUDGET   2022 Actual   2023 Actual	PROPOSED 2024 HMP PUDGET   2023 Actual   2023 Budget   2024 Proposed   Increase   PROPOSED 2024 HMP PUDGET   2024 Proposed   Increase										H			r Bank Balances	End of Year
PROPOSED 2024 HMMP BUDGET   2023 Actual   2023 Actual   2023 Proposed   Increase   Inc	PROPOSED 2024 HMP BUDGET   PROPOSED 2024 HMP B	(14,814.60)	Ş	(23,725.00)			_			(4,578.3			·s		Net Increas
PROPOSED 2024 HMP BUDGET	PROPOSED 2024 HMP BUDGET   2023 Actual   2	14,700.00	❖		<b>↔</b>				_	58,107.4			₩.	ਸੰ General Funds	Total Use o
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Studget   2024 Proposed   Process   2024 Propose	PROPOSED 2024 HMP BUJGET   PROPOSED 2024 HMP B	500.00	<b>⋄</b>	8,300.00	Ş				_	3,341.3	_		45		Total 5200 -
PROPOSED 2024 MMP   BUJGET	PROPOSED 2024 HMP BUDGET   PROPOSED 2240000	1,800.00	Ş	1,800.00	↔	\$	-		_		H			Treasurer's Expenses	52005
PROPOSED 2024 HMP BUDGET   2023 Actual   2	PROPOSED 2024 HMP BUDGET   PROPOSED 2024 HMP B	(750.00)	Ş	1	Ş			0,	<b>ب</b>	1	Ş	1	<b>ب</b>	Assistant Stated Clerk Stipend	52004
PROPOSED 2024 HMMP BUDGET   2024 Proposed   Parcent   Parcen	PROPOSED 2024 HMP BUDGET   2023 Actual   2	500.00	\$	2,000.00	\$					867.1			\$	Stated Clerk Expenses	52003
PROPOSED 2024 HMP BUDGET   2023 Actual   2	PROPOSED 2024 HMP BUDGET   2024 Actual   2023 Actual   2	250.00	\$	1,500.00	\$		-			1,250.0			Ş	Stated Clerk Stipend	52002
PROPOSED 2024 HMP BUDGET   2024 Proposed   Increase	## PROPOSED 2024 HMMP BUJGET    PROPOSED 2024 HMMP BUJGET   2023 Actual	500.00	Ş	3,000.00	\$					1,224.1			<b>ئ</b>	Presbytery Meeting Dinners	52001
PROPOSED 2024 HMP BUDGET   2024 Proposed   Increase	PROPOSED 2024 HMP BUDGET   2022 Actual   2023 Actual   2													Administrative Support	5000
PROPOSED 2024 HMP BUDGET   2023 Actual   202000   202000   202000   202000   202000   202000   202000   202000   202000   202000   202000   202000   202000   202000   2020000   202000   202000   202000   202000   202000   202000   2020000   202000   202000   2020000   202000   202000   20200000   20200000   20200000   20200000   20200000	PROPOSED 2024 HMP BUDGET	1,400.00	\$	23,750.00	❖				-	12,916.1			₩.	- Committee Operations	Total 5100 -
	PROPOSED 2024 HMP BUDGET   2023 Actual   2		ş	50.00	Ą				<u>٠</u>		ş			Sessional Records	51006
PROPOSED 2024 HMP BUDGET	## HOUSED 2024 HMP BUDGET   2021 Actual   2022 Actual   2023 Actual   20	-	\$	500.00	\$				Ş	-			<u>ۍ</u>	Candidates & Credentials	51005
PROPOSED 2024 HMIP BUDGET   2023 Actual   2023 Actual   2023 Budget   Budget   PROPOSED 2024 HMIP BUDGET   2024 Proposed   Increase	PROPOSED 2024 HMP BUDGET   2023 Actual   2	-	\$	500.00	\$		46		\$	1			ş		51004
PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incrementary University   5   8,400.00	PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incrember   Supposed   Sup	(600.00)	\$	1,000.00	\$					1,000.0			φ.		51003b
Houston Metro Presbytery   Houston Metro Presbytery   Houston Metro Presbytery   Houston Metro Presbytery   Houston Many Proposed   Incresord Proposed   Houston Mane   Houston Mane   Houston Ministry Support   Status   Houston Mane   Houston Metro   Status   Houston Metro   Status   Houston Metro   Status   Houston Ministry Support   Status   Houston Ministration   Houston Ministration   Status   Houston Ministration	PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed   Incrementation   1,200,00   5   2,400,0	1	\$	4,800.00	❖					4,800.0			<u>ۍ</u>		51003a
Hourston   Nestro Presbytery	PROPOSED 2024 HMP BUDGET   2024 Proposed   Increment   Proposed	3,800.00	\$	9,200.00	\$					3,100.0			\$	Mission to the World	51003
PROPOSED 2024 HMP BUDGET   2023 Actual   2	PROPOSED 2024 HMP BUDGET   2024 Ctual   2023 Actual   2023 Budget   2024 Proposed   Incremented Liniversity   5 8,400.00	-	\$	4,000.00	\$					3,459.1			\$	Mission to North America	51002
PROPOSED 2024 HMP BUDGET   2023 Actual   2	PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2023 Budget   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Actual   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BUDGET   2023 Budget   2024 Proposed   Incre   PROPOSED 2024 HMP BU	(1,800.00)	\$	3,700.00	Ş					557.0			\$	Administration	51001
PROPOSED 2024 HMP BUDGET	Account Name   2021 Actual   2022 Actual   2023 Actual													Committee Operations	5100
Hours for Metro Presbytery   3300 Katy Freeway   3300 Katy Freew	## ## PROPOSED 2024 HMMP BUDGET    PROPOSED 2024 HMMP BUDGET   PROPOSED 2024 HMMP BUDGET	11,000.00	\$	51,600.00	\$		_		_	41,850.0	_		45	- Ministry Support	Total 5000
## Account Name   2021 Actual   2022 Actual   2023 Actual   2023 Actual   2023 Budget   Budget   Budget   CDC-17 (Diversity   Trinity University   \$ 8,400.00 \$ 1,200.00 \$ 1,200.00 \$ 2,400.00 \$ 2,400.00 \$ 2,000	PROPOSED 2024 HMP BUDGET   2023 Actual   2	1,000.00	₩.	2,000.00	Ş		$\vdash$		_	6,250.0	⊢			MNA - Mark Becker Disaster Response	50017
## Houston Metro Presbytery   1015	## Account Name   2021 Actual   2022 Actual   2023 Actual   2023 Actual   2023 Budget   Budget   (Decrease)    RUF - Rice University   \$ 8,400.00	1	Ş	2,000.00	Ą		-			1	\$	1	Α.	RUF - U of Houston, Kimmie Mota	50015
## Account Name   2021 Actual   2022 Actual   2023 Actual	## Account Name   2021 Actual   2022 Actual   2023 Actual   2023 Budget   Budget   Concessed   Concess	1	\$	2,400.00	Ş		-			2,400.0			Ş	RUF - Regional Director	50014
Houston Metro Presbytery   S300 Katy Freeway	Houston   Metro Presbytery   Houston	1	\$	1,200.00	Ş					1,200.0			<b>ئ</b>	RUF - University of Texas @ Tyler	50013
## Houston Wetro Presbytery   3300 Katy Freeway   1000 Katy Freewa	## Account Name   2021 Actual   \$ 8,400.00	-	\$	700.00	\$					700.0			\$	RUF - Trinity University	50012
Houston Wetro Presbytery 8300 Katy Freeway Houston Wetro Presbytery 1008 Freeway 10	Houston Wetro Presbytery 8300 Katy Freeway Houston Wetro Presbytery 8300 Katy Freeway PROPOSED 2024 HMP BUDGET Budget for Sources and Uses  Account Name 2021 Actual 2022 Actual 2023 Actual 2023 Budget Budget	-	\$	8,400.00	\$					8,400.0	_		\$	RUF - Rice University	50011
Houston Metro Presbytery 8300 Katy Freeway 10015ton TX 77024 10015	Houston Wetro Presbytery 3300 Katy Freeway Houston INetro Presbytery 10018 fon TX 77024  PROPOSED 2024 HMP BUDGET Budget for Sources and Uses 2024 Proposed	Decrease)	<del>_</del>	Budget		2023 Budget		2023 Actual		2022 Actual		2021 Actual			Number
PROPOSED 2024 HMP BUDGET  Budget for Sources and Uses	Houston Metro Presbytery 3300 Katy Freeway Houston Metro Presbytery 10015 ton, TX, 77024 PROPOSED 2024 HMP BUDGET Budget for Sources and Uses	ncrease /	_	024 Proposed	20										Account
Houston Wetro Presbytery 8300 Katy Freeway Houston, TX 77024 PROPOSED 2024 HMP BUDGET	Houston Metro Presbytery 3300 Katy Freeway Houston, Trx 77024  PROPOSED 2024 HMP BUDGET							Uses	nd (	for Sources a	get 1	Budg			
Houston Metro Presbytery 8300 Katy Freeway Houston, TX, 77024	Houston Metro Presbytery 3300 Katy Freeway Houston, TX. 77024							DGET	BUI	D 2024 HMP	<b>3SC</b>	PROPO			
					Tra .	bytery	A CS	Tetro Pr Freewa IX 7702	1 × 2	Houston 8300 Kai Houston					

## MINISTERIAL APPLICATION <a href="https://doi.org/10.1007/j.jup/4.2007/

Noma	Date: 3/8/24
	William Stacey Croft (Stacey) Phone:615-947-5360
Address:	1928 Harpeth River Dr. City/State/Zip: _Brentwood, TN 37027
E-mail A	ddress: _scroft@christpres.org, stacey.croft@gmail.com
Birthdate	: <u>5/28/76</u> Age: <u>47</u> Spouse Name: _Megan Croft
	yes, please give full details on a separate sheet of paper.
Children	(names/ages):Jake Croft 14, Cole Croft 9
Ordained	by: Nashville Presbytery Date: _10/5/05
Current 2015	Ministry: Lead Pastor of Christ Presbyterian Church, Music Row since
Current P	Presbytery:Nashville Presbytery
	nal Record (List institution, dates, degree): graduate: Baylor University Bachelor of Arts Speech and Communication 1998
Semina	ary/Master of Divinity: Reformed Theological Seminary MDiv. 2005
Semina	ary Training: Westminster Theological Seminary MDiv.
_	nizations you have belonged to and give dates: Christian Academy Board member 2022-present
Christian	Medical and Dental Assoc. of Jackson, Mississippi 2003-2005.
	rector at Park Cities Presbyterian Church, Dallas, TX 2000-2002
Youth dir	ector at Christ the King Presbyterian Church, Houston, TX 1998-2000
Youth and	d Middle School Intern at Park Cities Presbyterian Church 1996-1997
	ninistries (and positions held) you have had since ordination: tor of Christ Presbyterian Church, Music Row 2015-present
RUF Can	npus Minister at Vanderbilt University 2005-2015
Mada ta 1	Flourish: City Notwork London 2010, 2021

What experiences have you had in presbytery committees and offices? Shepherding Committee member of Nashville Presbytery 2007-2019; Chairman from 2014-2019.

RUF Committee member and chairman from 2019-present.

In what areas would you like to serve presbytery? I would like to serve on either the RUF committee or the shepherding committee who handles care over the Presbytery.

#### MINISTERIAL APPLICATION

## **HOUSTON METRO PRESBYTERY**

	Date: <u>01/31/2024</u>
Name: Alejandro G. Martinez	Phone:(724) 508-4016
Address: 591 Jane Street Ci	ty/State/Zip: <u>Cranberry TWP, PA 16066</u>
E-mailAddress: janogdl@gmail.com	
Birthdate: <u>10/30/1971</u> Age: <u>52</u> Spouse N	Vame: Stephanie Martinez
Have either of you been divorced? Y: N: _ If yes, please give full details on a sepa	<del></del>
Children (names/ages): Gabriela Martinez (13) Sebastian Martinez (5).	, Lina Martinez (11), Nathan Martinez (7),
Ordained by: Pittsburgh Presbytery	Date: _05/07/2017
Current Ministry: <u>Associate Pastor</u>	
Current Presbytery: Pittsburgh Presbytery	
Educational Record (List institution, dates, deg	gree):
Trinity School for Ministry, Master of Arts in I New Geneva Theological Seminary, 14 Credits Covenant Theological Seminary, 41 Credits to Institute of Superior Studies in Tourism B.A. in	s toward MA of Christian Ministry, 2007-2008 ward MA in Theological Studies, 2005-2006
List organizations you have belonged to and gi	ve dates: N/A
List all ministries (and positions held) you have	e had since ordination:
Assistant Pastor - Associate Pastor/ Music Direction of the Hispanic congregation outreach and disciplesh ESL ministerial support Children's Choir/ special music Social Support for Refugees and Immigrants Simultaneous interpretation for worship services	ip
What experiences have you had in presbytery of	committees and offices?
MTW committee (chairman) Assistant to the presbytery's treasurer	
In what areas would you like to serve presbyter	ry?

Page 20 of 24

I would like to serve on the MTW committee or on the MNA committee.

#### **REPORT OF APPOINTEES TO COMMITTEES OF COMMISSIONERS**

for the 51st General Assembly of the Presbyterian Church in America

## **Even-Numbered** Presbyteries – DUE April 12, 2024

Presbytery:	Atte	sted by:	
	Teachir	Presbytery Clerk  ng Elders	
COMMITTEE	Commissioner Name	Email	Church Name (with City, ST)
Administration			
Discipleship Ministries			
Covenant Theological Seminary			
Interchurch Relations			
Mission to North America			
PCA Foundation			
	Ruling	Elders	
COMMITTEE	Commissioner Name	Email	Church Name (with City, ST)
Covenant College			
Geneva Benefits			
Mission to the World			
Ridge Haven			
Reformed University Fellowship			
	Over	tures	
Elder Type	Commissioner Name	Email	Church Name (with City, ST)
Ruling Elder			
Teaching Elder			

#### REFORMED THEOLOGY CONFERENCE

#### "Our Present Distress"

With Dr. Joseph A. Pipa, Jr.

#### Friday, May 3

6:00 pm Dinner (pork BBQ dinner, provided on-site)

7:00 pm Musical Prelude

Welcome & Introductions

Hymn, Prayer

Lecture One: Roles & Responsibilities in Our Present Distress, Part 1, Job 29

#### Saturday, May 4

9:00 am Musical Prelude: The Clutch City Brass

Hymn, Prayer

Lecture Two: Roles & Responsibilities in Our Present Distress, Part 2

10:15 am Break

10:30 am Hymn, Prayer

Lecture Three: What We Owe to the Reformation

11:45 am **Q & A** 

12:00 pm Conclusion, Prayer

#### Lord's Day Worship

#### Sunday, May 5

9:40 am Sunday School: The Believer as Salt & Light in Our Present Distress, Matt. 5:13–16

11:00 am Sermon: The Believer's Confidence in Our Present Distress, Ps. 11

The Lord's Supper

5:00 pm Sermon: The Believer's Wisdom in Our Present Distress, Job 28:23–28

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Free admission. A suggested gratuity for the meal is \$15-collection box on-site.

COVENANT PRESBYTERIAN CHURCH
2402 GRAY FALLS DRIVE
HOUSTON, TX 77077
WWW.COVENANTPCA.ORG
LOU VEIGA, PASTOR



Dr. Joseph A. Pipa, Jr. is President Emeritus and Professor of Systematic and Applied Theology at Greenville Presbyterian Theological Seminary in Greenville, S.C. He is the author of several books, including How Can I Do All Things for God's Glory?

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Dear	clerks	of the	PCA
Deal	CIGIKS	or the	rca,

The General Assembly 2024 Host Committee will provide a financial update each month as we approach GA. The prayer and hope is to ensure GA 2024 is fully funded by 6/1/2024.

Financial update

- Finance committee is looking for churches and presbyteries to help fill a \$19,000 gap
- The budget for this event is currently \$121,000, with \$5-6K growth possible to handle additional transportation needs
- Registrations revenues are healthy and the committee will adjust as appropriate

We are witnessing small churches and numerous presbyteries give \$100 and \$500 contributions. These contributions are incredibly encouraging and helpful. We would request this continue as we are looking for 38 additional \$500 contributions.

In order to enable the event to focus completely on the Lord's work, the Host Committee is praying and expecting that GA2024 will be fully paid for prior to 1 June. Our goal is to enable prayerful debate, faithful decisions on denominational matters, joyful worship, and unity in faith and fellowship – all for the glory of our Savior Jesus Christ.

The James River, Tidewater, Blue Ridge, and Korean Capital Presbyteries would ask that you distribute this update to your churches and presbytery and know that \$100 and \$500 contributions materially contribute to the GA being fully funded prior to 1 June.

Contributions can be made through:

- 1. PCA Atlanta office
- 2. by check mailed directly to: Church Hill Presbyterian Church, attn: GA 2024, 517 N 25<sup>th</sup> Street, Richmond, VA 23223. Checks should be made to "Church Hill Presbyterian Church GA

2024." Include full name, address, email, and good phone number.

3. online using the tithely.com app

David Gilleran Stated Clerk Presbytery of the Blue Ridge Martinsville, VA 251-209-8154 gilleran@comcast.net