



KING OF KINGS
LUTHERAN
CHURCH

2026 QUARTERLY VOTERS MEETING

SECOND QUARTER



MAY 17, 2026



LUTHERAN CHURCH
Missouri Synod

King of Kings Lutheran Church Voters Meeting

May 17, 2026

- ❖ Call to Order – Robert Treece, President
- ❖ Opening Prayer — Pastor Frank Greene
- ❖ Approval of the Minutes of the February 15, 2026 Voters Meeting pg. 2
- ❖ Treasurer— Dave Grosenheider..... pg. 3
 - I. Treasurer’s Report

Director's Reports

Unless otherwise noted, directors will answer questions but will not present the reports.

Vice-President (Chuck Laughridge)	pg. 16
Elders (Gary Roepke)	pg. 18
Education (Michelle Easterday).....	n/a
ELC Oversight (Lisa Dolato)	pg. 21
Evangelism (Vacant)	n/a
Long Range Planning (Lee Tiemens)	n/a
Property (David Charlton)	pg. 22
Social Ministries (Ross Johdrow)	pg. 23
Stewardship (Roger Fangmann)	pg. 24
Youth (Julie Galutia).....	n/a
Human Resources	pg. 25

Staff Reports

Dir. Christian Education (Cindy Twillman)	pg. 26
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- ❖ Selection of Board of Directors
- ❖ Closing Comments — Robert Treece
- ❖ Adjournment — Martin’s Motion to Adjourn
- ❖ Closing Prayer — Pastor Danny Clemens

In-person Attendance

Our in-person meeting will be held in the Fellowship Hall at 12:30pm, following lunch.

**KING OF KINGS LUTHERAN CHURCH
SPECIAL CALLED VOTERS MEETING MINUTES
MARCH 22, 2026**

The special called Voters Meeting was called to order at 9:30 AM by Vice President Charles Laughridge. Pastor offered an opening prayer.

The Vice-President stated the purpose of this meeting was to vote on the purchase of a new Allen organ for the Sanctuary. He then turned the meeting over to Allan Wilson, Business Coordinator for King of Kings who spearheaded the Organ Committee process.

He stated the purpose of the meeting was to vote if we were going to approve or not approve the purchase of the Allen GX342 Organ as discussed during the informational meeting which was held last week. He shared a couple of the slides that showed the seven key enhancements of this organ. The Organ Committee recommended this Allen GX342 Organ after reviewing another smaller Allen Organ and a Rogers Organ. He took their recommendation to the Board Elders and the Board of Directors who both approved presenting the proposal to the Voters of the \$116,253 expenditure.

He introduced Dave Ramsay, the Memorial Committee Chairman, who has been contacting families associated with the Memorial Funds. He stated that he spoke with the Nieman family regarding the contributions to the Nieman Memorial Fund and the application of said funds to the organ purchase. They stated their only request is that we would apply the funds with other funds to get a quality organ that would enhance the services for many years. As it stands now we have \$61,000 toward the purchase leaving a balance of around \$55,000 to raise this summer while the new organ is being built.

Gary Roepke, the Director of the Board of Elders, then presented the following motion that The Board of Directors and the Board of Elders approved:

The Board of Directors moves that King of Kings initiate the immediate purchase of the Allen Organ Model GX342 for a total installed cost of \$116,253.

Memorial funds have been pledged to cover roughly one half of the cost of the organ. A 30% down payment will be made from available memorial funds. A Capital Campaign will be started to raise the remaining balance due at the time of the organ installation. If sufficient funds have not been raised to cover the final payment, the Voters authorize funds from King of Kings reserve assets be used with the understanding that those funds would be replenished as contributions designated to the Organ Capital Campaign are received.

Allan then reviewed the parts of the motion regarding the immediate purchase, from what fund account the 30% down payment would be made, the establishment of a informal Capital Campaign funds and if sufficient funds were not raised prior to delivery, what accounts would be used to make up the difference and how those funds would be paid back. There were various questions raised and each answered.

The Vice-President then asked for a second to the motion. The motion was seconded and approved. Ballots were passed out for Voter action on the presented motion. The motion was approved 100 to 1. The meeting was adjourned.

Dennis Sommerfeld, Secretary

KING OF KINGS LUTHERAN CHURCH VOTERS MEETING MINUTES

February 15, 2026

President Robert Treece called the meeting to order at 12:30 PM.

Pastor Clemens opened the meeting with prayer.

President Treece reminded everyone to download the Church App. Amy Babcock will be available to help those who need assistance. This new App will be the new Church app going forward.

Dennis Sommerfeld made a motion to approve the Minutes of the November 2025 Voters Meeting Minutes as published in the the Voters Packet. The motion seconded and approved.

President Treece stated that the Church ended the 2025 Budget year with a \$61,000 surplus. This occurred because contributions were more then budgeted, spending was less than budgeted and the small ELC deficit of \$2,941. This could have been greater due the decrease in enrollment; however, under the great management of ELC Director, Joan Skare, and the Oversight Committee this deficit was minimized. He asked if there were any questions from the floor regarding the Treasurer's report. None were mentioned.

President Treece reported that the Board of Directors approved the appointment of Lee Tieman to fill the vacancy of the Director for the Long Range Planning Committee.

Vice President Chuck Laughridge announced that he and Robert Treece are serving as a Nominating Committee for the upcoming Directors. Those offices that are up for election this May are Vice President, Elders, Property, Education, ELC Oversight, Youth, Long Range Planning and Evangelism, which is currently open. The Committee is seeking volunteers to fill these positions. President Treece ask that members prayerfully consider serving on the Board. The Board meets once each month and the Committee also meets once each month.

Gary Roepke reported that prior to Christmas the organ needed repairs costing \$7,500. The repairs were made quickly as we approached Christmas Services. The current organ is 26 years old (life expectancy is 25 years). An Organ Committee was formed consisting of Dave Ramsay (Memorial Committee Elder), Dan Madura, and the three organists Laurie Folken, Nancy Becker, Emily Rowland, Pastor Danny and chaired by Allan Wilson, Business Coordinator. This Committee will be visiting with representatives of the Rogers and Allen Organ Companies and playing various organs. Allan Wilson has given a presentation to the Elders Committee and The Board of Directors at their recent Meetings. The Committee will then make their recommendation to Elders and Board of Directors for their respective approvals. The organ price is between \$100,000 to \$125,000. The known Memorial Funds available at this point are between \$30,000 and \$50,000. The organ will be require 16 weeks to build to our specifications.

Allan Wilson stated that after the Committees recommendation there will be an information meeting prior to the Special Called Voters meeting to approve this purchase. This expenditure will require a Capital Campaign to fund the difference between the cost and the available Memorial Funds.

Gary Roepke presented a proposal from the Board of Elders to spend \$10,000 from the Future Endowment Fund to support sending Pastor Greene to Guatemala for a six week Spanish Language Immersion Program at a Christian Spanish Academy so he could be more proficient in teaching and preaching when the Global Missions Teams go to the Guatemala rather just the physical endeavors. He would go there for three weeks and spend 20 to 25 hours a week with one on one tutoring plus study time. He would return to Kansas City and accompany the Global Missions Team as they travel to Guatemala. At that time he would complete the Immersion Program's final three weeks. There will be online training after he returns to Kansas City and the goal is that he would be fluent in the Spanish language.

Pastor Danny stated that he was supportive of this endeavor and understood the impact on his time while Pastor Greene was away.

There were several questions concerning the LWML District Convention being held on June 12 and 13. Pastor Greene is on the ballot for the LWML District Counselor which is a four year term. It was stated that the convention is the opportunity for the LWML members to met him.

After a great deal more discussion Elder Roepke made the motion that we approve spending \$10,000 from the Future Endowment Fund to send Pastor Greene to attend a Spanish Language Immersions Program at a Christian Spanish Academy in Guatemala for six weeks.

Paper ballots were distributed and there were 25 Yes votes and 32 No votes. The Motion failed.

The Evangelism Directorship has been vacant since BOD elections in 2025. President Treece has called a meeting of the Committee for February 16 to determine what direction the Committee wants to take in the future.

Gary Roepke mentioned that 2025 visitors are 9% from 2024, averaging 14.5 per Sunday and 59 new members joined in 2025.

Joan Skare reported that the ELC sign up is going great with 18 of the current 25 eligible students already enrolled for next year. We also have former families returning with their new 3 years olds. We will be hiring aides and a couple teachers for next year as well.

Julia Galutia announced that Trivia Night will be held February 27.

Dale Lutzen made a motion that we adjourn the meeting. The motion was seconded and approved.

Pastor Clemens closed the meeting with prayer at 1:28 PM.

Dennis Sommerfeld
Secretary

King of Kings Lutheran Church - Kansas City MO
Balance Sheet as of March 31, 2026

Thursday, April 30, 2026

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Account #	Account Name	YTD Balance
Cash Assets		
1.100.100	NASB Checking	269,022.72
1.100.110	NASB Savings	50,472.47
1.100.200	Security Bank of KC - Payroll Reserve	80,823.70
1.100.210	Security Bank - Money Market	94,268.87
1.100.305	LCEF Sr. LYF Steward Acct	14,715.63
	Total Checking/Savings	\$509,303.39
1.200.110	Thrivent Financial FPD Account	163,253.57
1.300.101	Schwab/TD Ameritrade Brokerage Shares Account	6.86
1.300.105	Endowment - LCMS Foundation	616,023.14
1.500.100	Accounts Receivable/Clients	(11,260.50)
	Total Cash Assets	\$1,277,326.46
Liabilities		
2.000.000	Accounts Payable/Vendors	10,271.98
	Total Liabilities	\$10,271.98
Cash On Hand		
3.100.000	General Operating Fund	157,297.53
3.700.107	Savings Fund Balance	126,421.73
3.800.125	LCMS -- KOK Savings Balance	194,228.10
	Total Cash On Hand	\$477,947.36
Congregational Designated Fund Balance		
3.100.200	Music Ministry Fund	1,607.63
3.301.000	<i>Properties Restricted Funds Balance</i>	
3.301.100	Kitchen Equipment Balance	143.73
3.301.110	Maintenance Escrow Fund Balance	60,162.94
3.301.125	Security for Property Balance	5,833.05
	<i>Total Properties Restricted Funds Balance</i>	<i>\$66,139.72</i>
3.500.520	ELC Financial Needs Balance	31,259.00
3.500.600	Spirit Wear Balance	5,733.45
3.600.150	Sr. LYF Nat'l Savings	16,104.80
3.700.000	Parish Nursing Funds	170.20
3.700.106	Banner Fund Balance	665.02
3.700.200	Thrivent Choice Dollars	3,056.05
3.701.000	<i>Outreach Ministries Balance</i>	
3.701.100	Backpack Program Balance	3,416.53
3.701.101	Mission Trips Balance	(160.00)
3.701.103	Social Ministries Balance	3,561.62
3.701.105	Sun. Sch. Mission Outreach Balance	4,890.12
	<i>Total Outreach Ministries Balance</i>	<i>\$11,708.27</i>
3.701.500	Media Outreach Balance	3,299.00
3.702.000	<i>Special Allocated Escrow Funds Balance</i>	
3.702.101	Technology Escrow Funds Balance	22,240.26
	<i>Total Special Allocated Escrow Funds Balance</i>	<i>\$22,240.26</i>
	Total Congregational Designated Funds	\$161,983.40
Donor Restricted Funds		
3.301.130	Organ Capital Campaign Balance	72,731.28
3.401.000	<i>KOK Memorial Funds Balance</i>	
3.401.115	Sluter, Mildred Memorial Balance	168.58
3.401.118	Knuth, Frances Memorial Balance	1,090.56
3.401.149	Smith, Ernest Memorial Balance	2,565.00

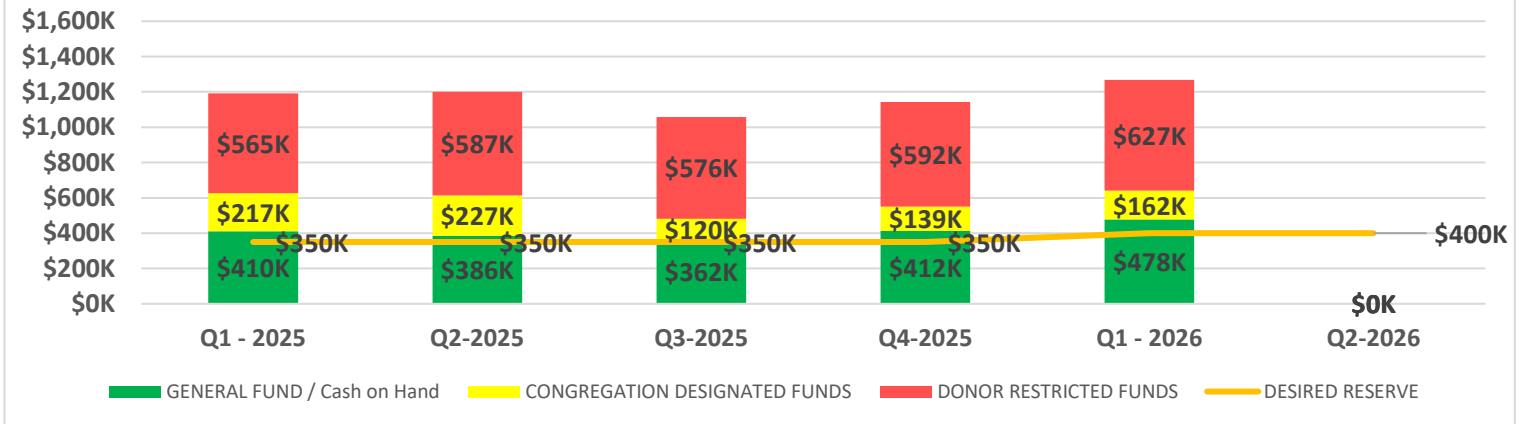
King of Kings Lutheran Church - Kansas City MO
Balance Sheet as of March 31, 2026

Thursday, April 30, 2026

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Account #	Account Name	YTD Balance
3.401.197	ELC Memorial Gifts Balance	346.68
3.401.199	General Memorials Balance	5,375.46
	<i>Total KOK Memorial Funds Balance</i>	<i>\$9,546.28</i>
3.500.510	ELC Tuition Grant Fund	9,065.38
3.601.000	<i>Fundraising Programs Balance</i>	
3.601.100	ELC Fundraising Balance	14,691.86
3.601.101	Jr. LYF Fundraising Balance	4,693.61
3.601.102	Sr. LYF Fundraising Balance	34,554.21
	<i>Total Fundraising Programs Balance</i>	<i>\$53,939.68</i>
3.700.400	Discretionary Fund	16,001.88
3.705.100	Global Missions Fund Balance	19,949.84
3.800.050	<i>Endowment Holding Funds Balance</i>	
3.800.055	Building Fund Gifts Balance	10,084.95
3.800.060	Church Worker Scholarship Gifts Balance	13,880.39
	<i>Total Endowment Holding Funds Balance</i>	<i>\$23,965.34</i>
3.800.100	<i>King of Kings Endowment Fund Balance</i>	
3.800.110	LCMS -- Building Fund Balance	189,614.14
3.800.115	LCMS -- Preschool Memorial Fund Balance	42,437.50
3.800.120	LCMS -- Professional Church Workers Balance	38,988.96
3.800.130	LCMS -- Future Missions Fund Balance	150,754.44
	<i>Total King of Kings Endowment Fund Balance</i>	<i>\$421,795.04</i>
3.801.001	<i>Pass Through Funds Balance</i>	
3.801.100	Pass Through Balance	129.00
	<i>Total Pass Through Funds Balance</i>	<i>\$129.00</i>
	Total Donor Restricted Funds	\$627,123.72
	Total Fund Balances	\$1,267,054.48
	Total Liabilities and	<u>\$1,277,326.46</u>

MARCH 2026 King of Kings Asset Utilization



The purpose of this chart is to provide a quick summary of the Balance Sheet. The Balance Sheet is a vital financial report. Except for “Cash Assets” and “Liabilities” the data on this report aligns with the Balance Sheet but is presented in a chart format rounding to the nearest thousand.

The chart has condensed all accounts on the Balance Sheet, except for “Cash Assets” and “Liabilities” into three categories:

1. GENERAL FUND –

This is cash on hand. This represents balances for the Balance Sheet accounts General Operating Fund, Savings Fund Balance, and LCMS -- KOK Savings Balance.

This represents available money not currently allocated. The General Operating Fund account is used to pay King of Kings expenses.

2. CONGREGATION DESIGNATED FUNDS –

Accounts within this category represent needs the congregation has identified in a prior voter’s meeting. All accounts in this category are reflected in the Balance Sheet with a subtotal.

Since these accounts are congregation designated, if a financial need for King of Kings was to arise and cash was short the congregation could vote to utilize this money in other ways.

3. DONOR RESTRICTED FUNDS –

Accounts within this category represent various restrictions. The balance from these accounts are dollars that were donated by individuals who specified how the money should be used. All accounts in this category are reflected in the Balance Sheet with a subtotal.

Donor restricted accounts carry legal implications. Donors must agree to change from their original directive.

READING THE CHART –

- The far left column of data is meant to represent King of Kings total for Funds and Liabilities.
- The report is by quarter with historical data.
- The vertical gold line going through each quarter represents the amount of desired cash reserve to cover major expenditures. This number equates to 3 months of expenses. Each year this reserve will be adjusted for inflation, salary increases, etc. If the General Fund (\$478k for March) falls below the \$400k desired reserve it would mean we have spent money from the reserve. This could happen over time but the goal would be to replenish as soon as possible.⁷

King of Kings Lutheran Church - Kansas City MO
Treasurer's Report as of March 2026 (Treasurer's Report - Budget Accounts)

Wednesday, April 8, 2026

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	% of Annual Budget
Income					
4.100.100	Contributions - Weekly	126,064.10	316,067.22	1,153,395.00	27
	Contribution Income	\$126,064.10	\$316,067.22	\$1,153,395.00	27
4.100.200	Interest income	259.41	5,535.77	7,500.00	74
4.100.250	Building Rental Income	0.00	150.00	2,000.00	8
4.100.260	Wedding Income	0.00	0.00	300.00	0
4.135.120	VBS Income	0.00	0.00	200.00	0
4.135.125	NLSA Assessment Income	166.00	266.00	1,000.00	27
4.145.110	Worship Folders Income	0.00	0.00	100.00	0
4.145.120	Lutheran Witness Income	422.00	792.00	600.00	132
4.145.140	Worship Flowers Income	825.34	1,001.64	1,850.00	54
4.165.105	Hospitality Food and Drink Income	250.00	556.00	1,400.00	40
4.165.200	Bereavement Income	35.00	385.00	500.00	77
4.800.200	ELC - 12 Tuition Assistance Income	1,057.00	2,607.83	18,000.00	14
	Other Program Income	\$3,014.75	\$11,294.24	\$33,450.00	34
4.501.110	ELC Kings Kamp Tuition	0.00	0.00	54,755.00	0
4.501.111	ELC Kings Kamp Activity Fee	0.00	0.00		
4.501.112	ELC Kings Kamp Before/After Care	0.00	0.00	15,000.00	0
4.501.200	ELC Kings Kamp Enrollment Fee	2,925.00	2,925.00	3,000.00	98
	Total King's Kamp Income	\$2,925.00	\$2,925.00	\$72,755.00	4
4.500.100	ELC Tuition Income	30,813.50	92,147.25	288,495.00	32
4.500.104	ELC Before and After Care Income	5,205.00	14,890.00	35,341.00	42
4.500.105	ELC Late Fees	0.00	30.00	0.00	0
4.500.110	ELC Previous Year Surplus	0.00	0.00	13,200.00	0
4.500.122	ELC Processing Fee Income	0.00	0.00		
4.500.200	ELC Enrollment Income	1,680.00	6,705.00	15,969.00	42
4.500.201	ELC Before and After Care Enrollment Income	130.00	770.00	1,219.00	63
4.500.300	ELC Endowment Withdrawal	0.00	0.00		
4.500.320	ELC Kids Night Out Income	0.00	0.00	1,000.00	0
	Total PreSchool Income	\$40,753.50	\$117,467.25	\$427,979.00	27
	Total Income	\$169,832.35	\$444,828.71	\$1,614,824.00	28
Expense					
5.101.100	Senior Pastor Base Salary	6,390.30	19,170.90	76,684.00	25
5.101.110	Senior Pastor Housing Allow	2,500.00	7,500.00	30,000.00	25
5.101.115	Senior Pastor Travel Exp	517.13	1,016.23	8,153.00	12
5.101.120	Senior Pastor Concordia Plan	3,263.67	9,791.01	39,164.00	25
5.101.125	Senior Pastor HSA	294.56	883.68	3,535.00	25
5.101.135	Senior Pastor Professional Exp	121.98	317.93	1,593.00	20
5.101.140	Assistant Pastor Base Salary	3,391.06	10,173.18	40,693.00	25
5.101.141	Assistant Pastor Housing Allowance	3,391.06	10,173.18	40,693.00	25
5.101.142	Assistant Pastor Travel Exp	301.67	575.15	3,754.00	15
5.101.143	Assistant Pastor Concordia Plan	1,513.32	4,539.96	19,594.00	23
5.101.144	Assistant Pastor Prof. Expense	18.95	776.20	1,593.00	49
5.101.148	Assistant Pastor HSA	120.56	361.68	1,447.00	25
5.101.150	DCE Base Salary	4,044.76	12,134.28	48,537.00	25
5.101.151	DCE Housing Allowance	4,044.76	12,134.28	48,537.00	25
5.101.152	DCE Travel Exp	29.09	446.63	1,900.00	24
5.101.153	DCE Concordia Plan	1,751.10	5,253.30	21,013.00	25
5.101.154	DCE Prof. Expense	0.00	94.14	475.00	20
5.101.157	DCE HSA	120.56	361.68	1,447.00	25

King of Kings Lutheran Church - Kansas City MO
Treasurer's Report as of March 2026 (Treasurer's Report - Budget Accounts)

Wednesday, April 8, 2026

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	% of Annual Budget
5.103.100	Organist Salary	1,466.00	5,444.05	19,401.00	28
5.103.106	Choir Director Salary	853.00	2,559.00	10,236.00	25
5.103.107	Accompanist Salary	138.00	273.00	5,032.00	5
5.103.108	Bell Choir Salary	726.00	2,178.00	7,260.00	30
5.103.109	Music Ministry Special Music	1,800.00	1,800.00	6,000.00	30
5.103.110	Northland Lutheran Mass Choir Festival	0.00	0.00	500.00	0
5.103.112	Music - Professional Education**	0.00	0.00		
5.106.100	Admin. Secretary Salary	3,851.21	12,323.85	50,211.00	25
5.106.110	Admin. Secretary Concordia Plan	1,309.17	3,927.51	15,713.00	25
5.106.115	Admin. Secretary HSA	120.56	361.68	1,447.00	25
5.106.120	Admin. Secretary Prof. Expense	0.00	0.00		
5.106.121	Communication Specialist Salary	3,040.00	9,120.00	36,480.00	25
5.106.122	Communication Specialist Concordia Plan	378.48	1,135.44	4,542.00	25
5.106.123	Business Coordinator Salary	3,843.44	11,530.32	46,121.00	25
5.106.124	Business Coordinator Concordia Plan	478.50	1,435.50	5,742.00	25
5.106.199	Staff Appreciation	0.00	0.00	2,005.00	0
5.115.100	Payroll Tax Expense	1,192.69	3,793.28	16,223.00	23
	Total Compensation	\$51,011.58	\$151,585.04	\$615,725.00	25
5.120.100	Electricity Expense	2,185.34	8,554.74	31,500.00	27
5.120.120	Telephone Expense	0.00	35.06	175.00	20
5.120.130	Trash Expense	126.00	378.00	1,750.00	22
5.120.140	Water Expense	154.95	513.73	4,200.00	12
	Total Utilities Expense	\$2,466.29	\$9,481.53	\$37,625.00	25
5.120.131	Snow Removal	0.00	350.00	2,800.00	13
5.125.100	Bldg. & Prop. Maintenance	375.28	3,636.38	20,000.00	18
5.125.101	Inspections, Fees, Permits	0.00	395.58	5,000.00	8
5.125.103	Organ & Piano Maintenance	0.00	0.00	500.00	0
5.125.104	Elevator Maint and Fees	169.00	642.50	2,500.00	26
5.125.105	Janitorial Service	2,557.80	7,673.40	30,694.00	25
5.125.106	Janitorial Supplies	0.00	0.00	3,850.00	0
5.125.107	Janitorial Special Event Cleaning	150.00	600.00	840.00	71
5.125.109	Electrical Labor Expense	0.00	0.00	2,000.00	0
5.125.115	Maintenance Escrow	5,000.00	15,000.00	60,000.00	25
5.125.120	W/C & Property Insurance	622.55	6,026.80	26,500.00	23
5.125.125	Security Expenses	0.00	854.62	2,500.00	34
5.125.130	Future Ministries**	0.00	0.00	0.00	0
	Total Property Expense	\$8,874.63	\$35,179.28	\$157,184.00	22
5.130.100	Office Supplies	1,503.72	3,081.48	8,586.00	36
5.130.102	Background Checks	0.00	0.00	360.00	0
5.130.105	Payroll Processing Exp.	705.96	639.97	200.00	320
5.130.106	Payroll W2, W4, and 1099 Filings	18.99	215.85	150.00	144
5.130.110	Postage	0.00	317.50	793.00	40
5.130.120	Maint. Agree/Computer Support	0.00	1,952.28	7,293.00	27
5.130.130	Office Equipment Expense	0.00	0.00	0.00	0
5.130.132	Technology Escrow	846.75	2,540.25	10,161.00	25
	Total Office Expense	\$3,075.42	\$8,747.33	\$27,543.00	32
5.135.100	Sunday School Supplies	674.01	710.30	2,500.00	28
5.135.120	Vacation Bible School	57.09	57.09	3,000.00	2
5.135.130	Adult Ed./Midweek Classes/Books	400.93	628.27	1,500.00	42
5.135.131	Fall Confirmation Retreats	0.00	583.35	4,000.00	15

King of Kings Lutheran Church - Kansas City MO
Treasurer's Report as of March 2026 (Treasurer's Report - Budget Accounts)

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	% of Annual Budget
5.135.132	Confirmation Reception	42.99	42.99	400.00	11
5.135.133	Heit's Point Campership	0.00	0.00	6,500.00	0
5.135.134	Confirmation Curriculum	0.00	0.00	1,000.00	0
5.135.135	Library Expenses	0.00	0.00	300.00	0
5.135.150	NLSA Assessment	3,713.33	11,503.33	46,740.00	25
5.800.200	ELC - 12 Tuition Assistance Expense	4,420.80	13,262.40	46,750.00	28
5.800.205	Tuition Assistance Fundraising Expense	137.93	367.37	4,000.00	9
	Total Education Expense	\$9,447.08	\$27,155.10	\$116,690.00	23
5.140.100	District & Synod Missions	2,854.00	8,562.00	34,248.00	25
5.140.110	LUMA - Good Shepherd Mission	250.60	751.80	3,007.00	25
5.140.111	Our Redeemer Mission	831.42	2,494.26	9,977.00	25
5.140.120	Heit's Point Outdoor Ministries	285.00	855.00	3,420.00	25
5.140.121	General Missions	0.00	0.00	6,279.00	0
5.140.122	Missionary Expenses	0.00	0.00	308.00	0
	Total Missions	\$4,221.02	\$12,663.06	\$57,239.00	22
5.145.100	Worship Supplies	904.20	1,610.82	6,602.00	24
5.145.101	Worship Technology	900.00	900.00	3,010.00	30
5.145.120	Lutheran Witness	529.39	1,057.06	6,984.00	15
5.145.130	Guest Speakers	0.00	0.00	225.00	0
5.145.140	Altar Flowers	1,161.25	1,396.25	3,690.00	38
5.145.145	Banners	0.00	0.00	150.00	0
5.150.100	Music Supplies	145.00	308.46	1,350.00	23
	Total Worship Expense	\$3,639.84	\$5,272.59	\$22,011.00	24
Total Misc. Program Expense					
5.155.110	Evangelism - Special Events	578.51	578.51	2,800.00	21
5.155.125	Evangelism - Materials/Supplies	0.00	0.00	1,200.00	0
5.155.129	Social Media Production Expense	3,477.95	8,542.59	28,570.00	30
5.160.100	Stewardship Expense	118.93	380.41	3,000.00	13
5.165.100	Social Ministry	0.00	0.00	1,300.00	0
5.165.105	Hospitality Food and Drink Expense	665.77	1,540.34	8,500.00	18
5.165.115	Backpack Program	0.00	263.84	4,000.00	7
5.165.200	Bereavement Ministry	212.39	829.33	3,000.00	28
5.165.205	Long Range Planning	0.00	0.00		
5.170.100	Sr. LYF Program	155.25	1,309.67	16,400.00	8
5.170.101	Jr. LYF Program	422.44	1,239.31	8,200.00	15
5.170.105	Youth Ministry Events	464.60	464.60	4,000.00	12
5.170.106	Young Adults Ministry	559.87	752.94	3,000.00	25
5.170.108	Young Families Ministry	0.00	0.00	0.00	0
5.170.115	LYF National Gathering Escrow	1,000.00	3,000.00	12,000.00	25
5.175.100	Convention Assessment	1,344.00	1,344.00	2,688.00	50
5.175.105	General Communications Expense	906.91	2,694.45	10,723.00	25
5.175.106	Communication Specialist Business Exp	84.84	240.20	2,735.00	9
5.175.107	Business Coordinator Business Expense	0.00	0.00	2,736.00	0
5.175.108	Advertising Expense	8.00	8.00	2,275.00	0
5.180.100	Non-Budget Expenditures	0.00	0.00		
	Total Misc. Program Expense	\$9,999.46	\$23,188.19	\$117,127.00	20
5.500.100	ELC Director Base Pay	6,319.42	16,116.33	75,833.00	21
5.500.101	ELC Director Conc. Plan	2,377.66	7,132.98	28,532.00	25
5.500.102	ELC Director HSA	0.00	0.00	2,817.00	0
5.500.110	ELC Admin Assistant Base Pay	1,173.83	2,374.09	15,865.00	15

King of Kings Lutheran Church - Kansas City MO
Treasurer's Report as of March 2026 (Treasurer's Report - Budget Accounts)

Wednesday, April 8, 2026

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	% of Annual Budget
5.500.120	ELC Teachers Base Pay	9,939.56	30,319.73	114,764.00	26
5.500.122	ELC Teachers HSA	0.00	0.00	0.00	0
5.500.124	ELC Teachers Conc. Plan	1,124.50	3,375.00	10,547.00	32
5.500.130	ELC Aides Base Pay	6,814.45	20,418.17	67,726.00	30
5.500.190	ELC Payroll Tax	1,999.44	5,671.98	24,815.00	23
5.500.300	ELC Prof. Education	0.00	0.00	1,100.00	0
	Total Preschool Compensation	\$29,748.86	\$85,408.28	\$341,999.00	25
5.500.140	ELC Before and After Care Base Pay	2,467.75	6,781.34	20,094.00	34
5.500.141	ELC Before and After Care Conc. Plan	0.00	0.00		
	Total Before and After Care Expense	\$2,467.75	\$6,781.34	\$20,094.00	34
5.501.111	ELC Kings Kamp Instructor Pay	0.00	0.00	14,179.00	0
5.501.112	ELC Kings Kamp Aide/Asst. Pay	0.00	0.00	10,327.00	0
5.501.113	ELC Kings Kamp Before/After Care Lead Pay	0.00	0.00		
5.501.114	ELC Kings Kamp Before/After Care Aide Pay	0.00	0.00	5,596.00	0
5.501.116	ELC Kings Kamp Supplies	0.00	0.00	900.00	0
5.501.118	ELC Kings Kamp Processing Fees	0.00	0.00	2,183.00	0
	Total Kings Kamp Expense	\$0.00	\$0.00	\$33,185.00	0
5.520.100	ELC Electricity Expense	936.58	3,666.33	13,500.00	27
5.520.120	ELC Telephone Expense	0.00	15.03	75.00	20
5.520.130	ELC Trash Expense	54.00	162.00	750.00	22
5.520.140	ELC Water Expense	66.40	220.17	1,800.00	12
	Total ELC Utility Expense	\$1,056.98	\$4,063.53	\$16,125.00	25
5.520.131	ELC Snow Removal	0.00	150.00	1,200.00	13
5.525.105	ELC Janitorial Service	1,096.20	3,288.60	13,154.00	25
5.525.106	ELC Janitorial Supplies	0.00	0.00	1,650.00	0
5.525.107	ELC Janitorial Special Event Cleanings	0.00	0.00	360.00	0
5.525.120	ELC Workers Comp Insurance	809.20	809.20	3,500.00	23
	Total ELC Property Expense	\$1,905.40	\$4,247.80	\$19,864.00	21
5.500.145	ELC Before and After Care Supplies	0.00	94.52	800.00	12
5.500.146	ELC Before and After Care Processing Fee	0.00	0.00	1,097.00	0
5.500.302	ELC Graduation	0.00	0.00	500.00	0
5.500.304	ELC Hospitality / Staff Appreciation	0.00	0.00	500.00	0
5.500.310	ELC Classroom Supplies	467.34	2,120.76	9,842.00	22
5.500.311	ELC Field Trips	0.00	110.00	1,500.00	7
5.500.312	ELC Marketing/Advertising	33.00	157.00	3,300.00	5
5.500.313	ELC Classroom Furniture/Furnishings/Supplies	193.01	193.01	500.00	39
5.500.314	ELC Technology	89.00	267.00	1,068.00	25
5.500.315	ELC Physical Education Equipment	29.99	119.97	500.00	24
5.500.316	ELC Background Check	0.00	97.00	252.00	38
5.500.317	ELC Tuition Debt	0.00	0.00	1,420.00	0
5.500.318	ELC Special Events	0.00	242.93	1,000.00	24
5.500.319	ELC Processing Fee Expense	1,198.35	3,204.49	9,134.00	35
5.500.320	ELC Kidz Night Out Expenses	0.00	0.00	1,000.00	0
	Total Preschool Expense	\$37,189.68	\$107,107.63	\$463,680.00	23
	Total Expense	\$129,925.00	\$380,379.75	\$1,614,824.00	24
	Difference	\$39,907.35	\$64,448.96	\$0.00	

King of Kings Lutheran Church - Kansas City MO
General Ledger as of March 2026 (Treasurer's Report - Restricted Funds)

Wednesday, April 8, 2026

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Account #	Account Name			Balances:	
Date Occurred	Trans #	Type	Amount	Beg/Run/End	Comments
4.301.110	Maintenance Escrow			10,000.00	
	Income				
03/31/2026	997	JRNL	5,000.00	15,000.00	Maintenance Escrow
			5,000.00	\$15,000.00	
4.401.114	Wilson, Al & Lorraine			0.00	
	Memorial Income				
03/23/2026	804	TNFR	(4,500.00)	(4,500.00)	Organ Capital Campaign - Wilson, Al and Lorraine
			(4,500.00)	(\$4,500.00)	
4.401.120	Breining, Victor Memorial			0.00	
	Income				
03/23/2026	805	TNFR	(3,805.22)	(3,805.22)	Organ Capital Campaign - Breining, Victor
			(3,805.22)	(\$3,805.22)	
4.401.121	Strasheim, Leroy & Letha			0.00	
	Memorial Income				
03/23/2026	806	TNFR	(395.00)	(395.00)	Organ Capital Campaign - Strasheim, Leroy & Letha
			(395.00)	(\$395.00)	
4.401.140	Bargfrede, Jim Memorial			0.00	
	Income				
03/23/2026	807	TNFR	(2,570.00)	(2,570.00)	Organ Capital Campaign - Bargfrede, Jim
			(2,570.00)	(\$2,570.00)	
4.401.143	Otterman, Frank Memorial			0.00	
	Income				
03/23/2026	808	TNFR	(1,230.00)	(1,230.00)	Organ Capital Campaign - Otterman, Frank
			(1,230.00)	(\$1,230.00)	
4.600.151	Sr LYF National Escrow			2,000.00	
03/31/2026	998	JRNL	1,000.00	3,000.00	LYF National Gathering

King of Kings Lutheran Church - Kansas City MO
General Ledger as of March 2026 (Treasurer's Report - Restricted Funds)

Wednesday, April 8, 2026

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Account #	Account Name			Balances:	
Date Occurred	Trans #	Type	Amount	Beg/Run/End	Comments
			1,000.00	\$3,000.00	
4.601.100	ELC Fundraising Income			975.00	
03/01/2026	592	INCM	839.00	1,814.00	Sunday March 01, 2026 - 1st Sunday
			839.00	\$1,814.00	
4.601.101	Jr. LYF Fundraising Income			380.00	
03/29/2026	923	INCM	175.00	555.00	Sunday March 29, 2026 - 5th Sun.
			175.00	\$555.00	
4.601.102	Sr. LYF Fundraising Income			2,877.23	
03/01/2026	592	INCM	1,587.00	4,464.23	Sunday March 01, 2026 - 1st Sunday
03/02/2026	593	INCM	673.66	5,137.89	Stripe Deposit - Trivia Night Event
03/02/2026	594	INCM	1,126.58	6,264.47	Square Deposit - Trivia Night Event
03/06/2026	709	INCM	29.05	6,293.52	Stripe - Trivia Income
03/15/2026	761	INCM	40.00	6,333.52	Sunday March 15, 2026 - 3rd Sun.
03/31/2026	1001	JRNL	455.07	6,788.59	Costco Rewards
			3,911.36	\$6,788.59	
4.700.105	Thrivent Choice Dollars Income			958.00	
03/09/2026	696	INCM	970.00	1,928.00	Thrivent Choice Dollars
			970.00	\$1,928.00	
4.700.400	Discretionary Income			440.00	
03/15/2026	761	INCM	20.00	460.00	Sunday March 15, 2026 - 3rd Sun.
03/16/2026	757	INCM	50.00	510.00	VANCO - Simply Giving
03/23/2026	929	INCM	299.90	809.90	Stripe - March 23, 2026
			369.90	\$809.90	

King of Kings Lutheran Church - Kansas City MO
General Ledger as of March 2026 (Treasurer's Report - Restricted Funds)

Wednesday, April 8, 2026

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Account #	Account Name			Balances:	
Date Occurred	Trans #	Type	Amount	Beg/Run/End	Comments
4.701.100	Backpack Program Income			0.00	
			0.00	\$0.00	
4.701.105	Sunday School Outreach Ministry			322.50	
03/01/2026	592	INCM	40.00	362.50	Sunday March 01, 2026 - 1st Sunday
03/08/2026	695	INCM	53.00	415.50	Sunday March 8, 2026 - 2nd Sun.
03/15/2026	761	INCM	3.25	418.75	Sunday March 15, 2026 - 3rd Sun.
03/22/2026	803	INCM	82.00	500.75	Sunday - March 22, 2026 - 4th Sun.
03/29/2026	923	INCM	78.50	579.25	Sunday March 29, 2026 - 5th Sun.
			256.75	\$579.25	
4.702.101	Technology Escrow Income			1,693.50	
03/31/2026	999	JRNL	846.75	2,540.25	Technology Escrow
			846.75	\$2,540.25	
4.705.100	Global Missions Income			513.76	
03/01/2026	592	INCM	95.00	608.76	Sunday March 01, 2026 - 1st Sunday
03/04/2026	686	INCM	50.50	659.26	VANCO - Simply Giving
03/05/2026	693	INCM	25.25	684.51	VANCO - Simply Giving
03/08/2026	695	INCM	25.00	709.51	Sunday March 8, 2026 - 2nd Sun.
03/22/2026	803	INCM	1,153.00	1,862.51	Sunday - March 22, 2026 - 4th Sun.
03/23/2026	929	INCM	299.90	2,162.41	Stripe - March 23, 2026
03/29/2026	923	INCM	913.00	3,075.41	Sunday March 29, 2026 - 5th Sun.
			2,561.65	\$3,075.41	
4.800.055	Building Fund Income			300.00	
03/01/2026	592	INCM	20.00	320.00	Sunday March 01, 2026 - 1st Sunday

King of Kings Lutheran Church - Kansas City MO
General Ledger as of March 2026 (Treasurer's Report - Restricted Funds)

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Account #	Account Name		Balances:		
Date Occurred	Trans #	Type	Amount	Beg/Run/End	Comments
03/08/2026	695	INCM	550.00	870.00	Sunday March 8, 2026 - 2nd Sun.
03/16/2026	757	INCM	150.00	1,020.00	VANCO - Simply Giving
			720.00	\$1,020.00	
4.801.100	Pass Through Income			0.00	
03/15/2026	761	INCM	129.00	129.00	Sunday March 15, 2026 - 3rd Sun.
			129.00	\$129.00	

Vice President’s Quarterly Report

May 2026

1. Endowment Fund Balances

- LCMSFoundation as of March 31, 2025

Fund Name	Account Number (See Attached Statements)	Current Balance
Building Fund	CU90027703	\$181,116.61
Preschool Memorial Fund	CU90027704	\$40,535.67
Church Worker Scholarship	CU90027705	\$37,241.68
Future Missions Endowment Fund	CU90027716	\$143,998.40
Total Endowment		\$402,892.36

Consolidated funds started 2026 at \$408,051.77. We lost \$27,607.97 in March resulting in a (.015%) YTD. Details of fund performance are available upon request.

- Endowment Funds Held Locally – as of March 31, 2026

3.800.050 Endowment Holding Funds Balance

3.800.055 Building Fund Gifts Balance \$ 10,084.95

3.800.060 Church Worker Scholarship Gifts Balance \$ 13,880.39

Total Endowment Holding Funds Balance \$ 22,115.48

- Endowment Committee is reviewing the Endowment Fund By-Laws and will will present a proposal to the Board of Directors in May
- LCMSFoundation has hired a representative for western Missouri and Eastern Kansas and he will begin training in May. He and his supervisor will be making a presentation to our leadership this summer.

2. Security Oversight Committee

- Updating the Safety and Security Manual which will be distributed in June or July.
- Planning to purchasing CPR training items and will be training ELC staff in August.

3. Nominating Committee

Board of Directors – Slate of Nominees

The following individuals have agreed to serve on the Board of Directors in the positions listed below:

- **Vice President** — Michael Popp
- **Head Elder** — Gary Roepke
- **Education** — Kristen Murray
- **ELC Oversight** — Leanne Hilligas
- **Youth** — Julie Galutia
- **Long Range Planning** — Lee Tiemann

Voting will take place at the **Voters' Meeting on May 17th**, with terms beginning **June 1, 2026**.

Respectfully Submitted,

Chuck Laughridge

Board of Elders Quarterly 2026 May Report

Discipleship and Attendance Information

The attendance and discipleship data follow.

- Average In-Person attendance through April is 355, with 175 at 8 am and 180 at 10:30 am; late service has 3% more attendance.
- 1112 are baptized (1117 at Year End 2025), and 901 confirmed members (904 at Year End 2025) as of April 30, 2026. 121 Remain on the Rolls (ROR) with 8 Shut-ins.
- 7 new members (Derrick Blansett, Tanner & Jessica Perry with Evelyn Perry baptized, Theresa & Roger Gatschet, Georgene Harkrider, & Tanner Chadwick) joined in 2026. Weston Tieman baptized.
- As of April 30, 2026, Jim Pemberton, Scarlett Butts, and Mary Kay Anderson entered heaven to be with The Lord.
- 2026 Overall Worship (In-Person & Online) is down 4% from 2025, or 17 people per Sunday.
- 2026 Visitors are 13.8 per Sunday through March 31 in 2026; we averaged 14.5 in 2025.
- Please continue to meet, greet, and reach out to visitors and members.

Pastors

Both Pastors are doing well and are busy attending to their families. The sermons are well-received with a well-attended Bible Class. Pastor Greene reported his family was in town for Easter weekend. Eggstravaganza had a great turnout and was a big success. He has also been asked to become Circuit Visitor. Pastor Clemens reported his family enjoyed Eggstravaganza, and they had a large group attend. Had a foster family over for Easter. Alex and Niyah have started playing soccer. Amelia has started dancing. Erin's work is going well. They are in a holding pattern on pending adoptions. Both ministers are leading the congregation.

Director of Christian Education

DCE Cindy Twillman finished confirmation classes on Wednesdays with 5 confirmands on Sunday, May 3. Cindy plans to work on confirmation planning for the Fall 2026, summer Sunday School staffing, and help with VBS. Cindy travels frequently to see her father.

Communication Manager in 2026

Amy Babcock is now managing the Social Media Specialist (SMS) and Creative Media Specialist (CMS). The new Communication Manager position frees Pastor Frank to focus on spiritual matters and keeps the communication support and management with Amy. 2026 Social Media Advertising will have new expenses tracked to boost the Gospel Message for Easter and Christmas, as well as boost reels, podcasts, and posts during these times. Other social media platforms planned are Instagram Growth, Facebook, YouTube, TikTok, High-Performing Reels Podcast Promotions, Google Ads, and King of Kings Video Shorts. A meeting is planned in April/May with the social media team to track progress and consider changes as needed. The Board of Elders & Business Manager, Allan Wilson, tracks the \$6950 funds to be used on new Social Media Advertising to spread God's Word and drive Christianity to King of Kings.

Administrative Assistant

Vicki Kimmel continues to serve the parish very well with her eagerness, pleasant attitude, timely emails, and excellent administrative skills. Vicki helps with organizing all the elders and worship bulletins with Communion Assistance and Meetings on the new Church Center App that we all use.

Ushers

The ushers (directed by Susan Helvey) continue (all crews) to move the communicants to the altar quickly so Holy Communion can be distributed most expeditiously. Lent and Easter worked efficiently.

Organists

The organists (Laurie Folken & Emily Rowland) continue to perform well while sharing the work. The organists are involved in the future organ selection process from a technical perspective. Nancy Becker helps where needed, such as funerals and extra services.

Altar Guild

The altar guild (headed by Dan Madura) is organized, continuing to perform well, properly having enough communion trays and wine at worship. We now use 5 grape juices at each service, up from 3. Melissa Slenker (Weddings & Funerals Director) performs admirably, directing the altar guild for weddings and funerals.

Music

The choir, bell choir, and special music performed admirably in worship during Lent and Easter.

- The organ fund as of April 30 is \$85,000, intending to reach \$116,000 before the new organ installation in September/October 2026.

Global Missions

The committee would like to follow through on salary support of \$3,300 for Pastor Jose Luis in Guatemala. Elders approved \$3,300 to support Pastor Luis in Guatemala. The committee is considering water supply tank replacement for the Church in Gulan as one of its highest priorities. The preferred solution would be to buy and install a tank that will store and supply water for approximately 8 days. This would cost approximately \$5,700. An alternative would be to install two smaller tanks that would store and supply water for a total of 4 days. This would cost approximately \$2,695. The committee is deferring the decision on a solution in order to determine whether it can raise enough funds to support the 8-day tank.

Connections Committee

The welcome center and connections committee have properly staffed the greeters. The drinks and donut holes are running smoothly. 13.8 Visitors per Sunday were recorded in 2026 through March 31, 2026. The Ministers and the elders are helping the Connections team to make the Visitors more comfortable, explaining LCMS doctrine and liturgy, the Gospel, and Why Become a Member of LCMS King of Kings. Lee Meyer, Don Dirksen, and Bill Popa are on the committee. A new mobile Welcome Table located by Amy Babcock was purchased for \$200 and delivered by Lee Meyer, Mark Gibbs, and Kohen Gibbs. The Welcome Table was needed to properly support the visitors with the King of Kings brochure and the opportunities to serve. Future furniture for the Welcome Center and Narthex for 2027-2028 is tracked by Allan Wilson for space concerns, dimensions, capital expenses, and budgets.

Other

Pastor Greene is taking a Spanish class at Maple Woods to help with communication in Guatemala and locally in the community.

Human Resources (HR) Committee

King of Kings will require a paid Part-Time HR Administrator starting in 2027 to oversee the employees at King of Kings. Lee Meyer graciously spends 200-250 volunteer hours per year, an enormous task. Lee is planning to step down on his hours after 2026, but will remain part of the HR Committee, providing a

smooth transition. The HR Committee and Board of Directors will be discussing the need to support the paid workers with a new budgeted position for 2027.

Memorial Committee

Dave Ramsay continues contact with the memorial funds donors for the new organ project.

In His Service,

Gary Roepke

ELC Oversight Board Report
Voter's Meeting May 17, 2026

Currently there are 33 students enrolled for the 2026-27 school year. Registration & tours have slowed a bit, but that is not unusual for this time of year.

The last day of the 2025-26 school year will be on Thursday, May 21st. There are 35 students graduating this spring. The Graduation ceremony will be on May 21st at 6:30-8:00.

ELC Upcoming Events:

May 13th	Bike & Field Day
May 21st	Last Day of School
May 21st	Graduation for Pre-K classes (6:30-8:00 pm)

The Kings Kamp summer program is June 1st - August 7th. Current enrollment averages 16 students per week, with the largest week being Week 2, VBS week. The theme for this year is Adventure Academy 2026. The individual week themes are the following:

Week 1	Up, Down & All Around
Week 2	VBS + Jungle Jamboree
Week 3	Storybook Summer
Week 4	Magic Kingdom
Week 5	S.T.E.A.M. Superstar
Week 6	Sports Mania
Week 7	Mighty Builders
Week 8	Culinary Kids Club
Week 9	Quest for Treasure

Thank you,
Lisa Dolato

QUARTERLY VOTERS PROPERTY DIRECTORS REPORT

February 2026

Over the recent period, several maintenance tasks and facility improvements have been identified and addressed across the property. Some issues remain ongoing, while others have been completed or scheduled for future attention.

The office door has been noted for not always closing completely, which may require adjustment or repair. Outside the garage, landscaping efforts included the removal of existing shrubbery and the planting of new shrubs to enhance curb appeal.

Handrails on the stairs have been painted to improve both safety and appearance. Additionally, leaves have been cleared from the flat roof drains to prevent water buildup and potential damage. As part of seasonal preparations, the irrigation water has been turned off, and Ryan Lawn blew out the sprinkler system to protect it during colder months.

Attention has also been given to outdoor seating areas. The brown benches located on the playground and at the front of the school have been repainted, as have the parking lot bumpers, ensuring a fresh and welcoming environment.

The countertop and ceiling in the kitchen downstairs and adjacent closet have also been fixed.

As winter approached, wind sails over the patio were taken down, and the water line to the playground faucet drained. Concrete work is completed at the south end of the sidewalk by the playground, including setting slabs and pouring a new section to join the curb on the west and south sides.

Snow removal has been taken care of.

The tree at the southwest corner of the property has been removed due to rotting, and the outside spotlight at the south side narthex entrance has been replaced to improve lighting. Additional repairs include gluing trim molding in the choir loft and installing a hook in the men's bathroom.

Finally, a mirror is to be hung on Pastor Danny's door, completing a series of updates aimed at maintaining and improving the facility for all users.

Respectfully submitted,

David Charlton, Property Director
775-781-5860

Social Ministries Quarterly Meeting Report
May 2026

First off, thank you to all the great volunteers and generous congregation members that make our work possible. We couldn't do it without you. I am looking for additional volunteers if anyone is interested in contributing their time and talents to making our fellowship events happen.

Committee Members: Susan Helvey, Chris McElroy, Carla Brown, Deena Schneider, Diane Laughridge, Roxie Popa, Angelia Marquis, Mark Marquis, Jayne Stairs, Ardyth Stone, Rob Stone, Carol Sulack

Children's packs for Sunday Service - The Evangelism Committee continues to re-supply the children's packs for service each week. They are well used every Sunday by our many young families.

Backsnack program - Deena Schneider (chair). Backsnack added 4 volunteers from Gracious Giving, bringing the total involved to 6 congregation members. We're looking into expanding our operations to additional local schools since we're currently only supporting one.

Bereavement - Susan Helvey (chair). Susan and her team have plenty of reliable volunteers available but are looking for someone to help lead and coordinate when Susan is out of town. If you are looking for an opportunity to make an impact in our congregation, please reach out to me.

Friends Visiting Friends - Recently updated their roster and fellowship. They now have 39 members. I want to particularly thank Betty Archeleta for her work reaching out to all our church members who are raised up in prayer each Sunday.

Helping Hands - Carla Brown (chair). Carla's team has seen a recent uptick in meal requests. We've met that need, but if you feel led to contribute, we'd be happy to have you.

Sunday morning coffee and doughnuts - Chris and Jerry McElroy (chairs). This committee provides the Sunday morning doughnuts and coffee that many of us enjoy on Sundays. In addition, they make coffee for numerous special events and likely made the coffee you are enjoying for the Voter's Meeting today! You can volunteer to be part of this team through the church app.

Submitted by Ross Johndrow

King of Kings Stewardship

May 2026

Notes:

- Weekly actual contributions through April 2026 are \$36.2k ahead of the work plan for April 2026.
- 2026 actual giving through April is 32.9k ahead of the actual giving through April 2025.
- 2026 actual giving through April is 9.3% ahead of the 2026 work plan through April.
- Sunday only attendance, including in person and online viewing, is averaging 375 per week. Last year through April our average was 388 per week.

The average total attendance, including all services (Lent, Advent, etc.), including in-person and online viewing, is averaging 496 per week. Last year through April our average was 504 per week.

2026 vs. 2025	January	February	March	April	May	June	July	August	September	October	November	December	YTD	Weekly Avg
# Sundays	0	0	0	0	1	(1)	0	0	0	0	0	0	0	
Budget	0%	0%	0%	0%	25%	-20%	0%	0%	0%	0%	0%	0%	-66%	\$98
Actual	10%	10%	10%	10%	37%	-12%	10%	10%	10%	10%	10%	10%	-2%	(\$984)
Sunday Attendance	-4%	0%	-9%	0%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-1%	39
Total Attendance	1%	35%	-13%	-10%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-1%	50

Stewardship 2026	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	YTD 2026	Full Year 2026
# Sundays	4	4	5	4	5	4	4	5	4	4	5	4	52	
Budget	\$91,296	\$91,296	\$114,120	\$91,296	\$114,120	\$91,296	\$91,296	\$114,120	\$91,296	\$91,296	\$114,120	\$91,296	\$388,007	\$1,186,845
Actual	\$88,733	\$104,915	\$132,623	\$97,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,228	\$424,228
Actual/Budget	-2.8%	14.9%	16.2%	7.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	9.3%	-64.3%
Weekly Avg	\$22,183	\$26,229	\$26,525	\$24,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,856	\$22,824
Sunday Attendance	964	1333	1612	1776	0	0	0	0	0	0	0	0	5,685	5,685
Online Views	172	177	211	130	0	0	0	0	0	0	0	0	690	690
Total Sunday Attendance	1136	1510	1823	1906	0	0	0	0	0	0	0	0	6375	6375
Sun Weekly Avg	284	378	365	477	0	0	0	0	0	0	0	0	375	375
Total Attendance	1065	1808	2246	2292	0	0	0	0	0	0	0	0	7,411	7,411
Total Online Views	226	237	369	194	0	0	0	0	0	0	0	0	1,026	1,026
Total All Attendance	1291	2045	2615	2486	0	0	0	0	0	0	0	0	8437	8437
Total Weekly Avg	323	511	523	622	0	0	0	0	0	0	0	0	496	496

Stewardship 2025	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	YTD 2025	Full Year 2025
# Sundays	4	4	5	4	4	5	4	5	4	4	5	4	52	
Budget	\$83,031	\$83,031	\$103,788	\$83,031	\$83,031	\$103,788	\$83,031	\$103,788	\$83,031	\$83,031	\$103,788	\$83,031	\$352,881	\$1,079,400
Actual	\$92,281	\$72,655	\$133,235	\$93,063	\$74,560	\$91,989	\$77,972	\$86,758	\$76,842	\$87,036	\$105,587	\$138,267	\$391,233	\$1,130,244
Actual/Budget	11.1%	-12.5%	28.4%	12.1%	-10.2%	-11.4%	-6.1%	-16.4%	-7.5%	4.8%	1.7%	66.5%	10.9%	4.7%
Weekly Avg	\$23,070	\$18,164	\$26,647	\$23,266	\$18,640	\$18,398	\$19,493	\$17,352	\$19,211	\$21,759	\$21,117	\$34,567	\$22,787	\$20,758
Sunday Attendance	1048	1300	1730	1721	1413	1511	1163	1753	1343	1200	1595	1269	5,799	5,799
Online Views	132	214	274	180	188	261	280	208	173	151	228	163	800	800
Total Sunday Attendance	1180	1514	2004	1901	1601	1772	1443	1961	1516	1351	1823	1432	6599	6599
Sun Weekly Avg	295	379	401	475	400	354	361	392	379	338	365	358	388	388
Total Attendance	1112	1300	2559	2524	1413	1511	1163	1753	1343	1200	1711	2609	7,495	7,495
Total Online Views	170	214	445	250	188	261	280	208	173	151	247	270	1,079	1,079
Total All Attendance	1282	1514	3004	2774	1601	1772	1443	1961	1516	1351	1958	2879	8574	8574
Total Weekly Avg	321	379	601	694	400	354	361	392	379	338	392	720	504	504

Stewardship 2024	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	YTD 2024	Full Year 2024
# Sundays	4	4	5	4	4	5	4	4	5	4	4	5	52	
Budget	\$81,161	\$81,161	\$101,451	\$81,161	\$81,161	\$101,451	\$81,161	\$81,161	\$101,451	\$81,161	\$81,161	\$101,451	\$344,933	\$1,055,090
Actual	\$67,729	\$78,662	\$131,146	\$67,094	\$73,007	\$84,020	\$75,885	\$71,856	\$87,870	\$79,258	\$87,775	\$146,506	\$344,630	\$1,050,807
Actual/Budget	-16.5%	-3.1%	29.3%	-17.3%	-10.0%	-17.2%	-6.5%	-11.5%	-13.4%	-2.3%	8.1%	44.4%	-0.1%	-0.4%
Weekly Avg	\$16,932	\$19,665	\$26,229	\$16,773	\$18,252	\$16,804	\$18,971	\$17,964	\$17,574	\$19,815	\$21,944	\$29,301	\$19,900	\$20,290
Sunday Attendance	1114	1390	2048	1306	1345	1463	1212	1307	1616	1269	1343	1489	5,858	5,858
Online Views	281	244	331	185	138	116	105	155	257	171	156	291	1,041	1,041
Total Sunday Attendance	1395	1634	2379	1491	1483	1579	1317	1462	1873	1440	1499	1780	6899	6899
Sun Weekly Avg	349	409	476	373	371	316	329	366	375	360	375	356	406	406
Total Attendance	1114	2250	2890	1306	1345	1463	1212	1307	1616	1269	1430	2893	7,560	7,560
Total Online Views	281	299	505	185	138	116	105	155	257	171	182	462	1,270	1,270
Total All Attendance	1395	2549	3395	1491	1483	1579	1317	1462	1873	1440	1612	3355	8830	8830
Total Weekly Avg	349	637	679	373	371	316	329	366	375	360	403	671	519	519

Human Resources Committee Report

On March 9, 2026 the King of Kings Human Resources Committee met to address the following subjects:

1. Review and discuss the Missouri Minimum Wages for 2027 and current law.
2. Approval of the Early Learning Center 2026 Summer Kamp Instructor, Instructor Aide and Before & After Care Aide Assignment Letters
3. Approval of the Early Learning Center Teacher, Classroom Aide and Before and After Care Aide Assignment Letters for the 2026-2027 School Year
4. Review, discuss and approve the use of the Missouri District LCMS Compensation Guidelines for 2027 in 2027 Budget calculations.
5. Review, discuss and approve the use of the Early Learning Center Compensation Methodologies for the 2027 Budget compensation proposals.
6. Consider whether there are any church worker benefit changes that should be considered for 2027. The Committee affirmed that the current Concordia Plan benefit package is a very good package and decided not to make any additions outside of the Concordia Plans.
7. Consideration and approval of revisions to Employee and Called Worker Handbook:
 - I. Sexual Misconduct Policy
 - National Background check versus limited to Missouri
Committee approved
 - II. Concordia Plans Benefit Section
 - Advising employees considering enrolling in Social Security Benefits and Medicare to consult Concordia Plans
Committee approved
8. Review of 2026 Employee Service Milestones

The Human Resources Committee members are: Gary Roepke (Director of the Board of Elders), Barbara Davis, Crysti Deininger, Lisa Dolato (Director of the ELC Oversight Board), Lee Meyer (Committee Chair), and Robeert Treece (President of the Congregation) & David Grosenheider (Treasurer), both Ex officio members.

Respectfully submitted,

Lee Meyer

King of Kings Lutheran Church
DCE Report – May 2026

The following are a few of the things I have been working on the last few months:

Youth Ministry:

*If you and your youth are not on the Church Center App, please get in touch with Julie Galutia or me. This is where youth events and activities will be posted, with the capability of RSVPs for each event/activity.

*Monthly activities continue to happen for Jr and Sr Youth. Thanks to Julie Galutia for her service to our youth in helping make these events happen.

*A calendar of activities for 2026 has been prepared. Julie is looking for volunteers to serve in a variety of ways. If you are interested in serving the youth of KOK, please get in touch with Julie.

Confirmation Ministry:

*Confirmation classes for the 2025-26 school year have wrapped up and 5 young people were confirmed on Sunday, May 3.

*Confirmation requirement updates will be sent to the parents of those finishing 6th/7th grade during the month of May.

Sunday School Ministry:

*Volunteers are needed to be teachers aides and/or substitute teachers. If you are interested, please contact Michelle Easterday or me.

Other Ministry Areas:

At this time I am only involved in a small group of DCEs who meet monthly for professional growth opportunities. At this time we are studying the book, “The Other Half of Church.” This is a description of the book on Amazon: “In *The Other Half of Church*, join Michel and Jim's journey as they couple brain science with the Bible to identify how to overcome spiritual stagnation by living a full-brained faith.”

Your fellow servant of Christ,
Cindy Twillman, DCE

