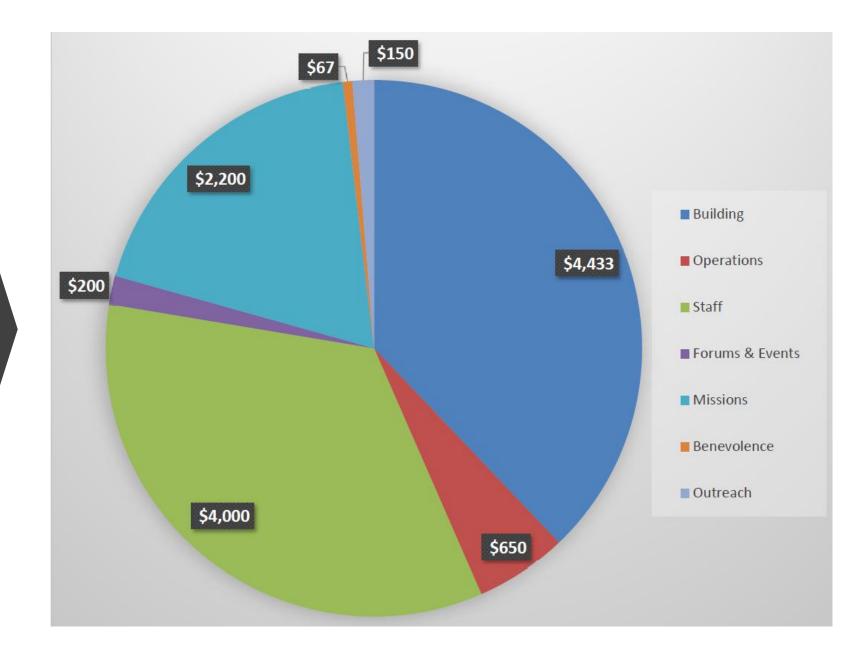
## NCCF Financial Presentation

## Budget Allocations Pie Chart



# Reserved and Unreserved Funds

#### Cash Balances

For Month Ending: June 2022

TOTAL CASH	202,641.69
Reserved Building Funds	
Auditorium HVAC Unit	40,000.00
Estimated Building Improvements	50,000.00
Total Reserved Building Funds	90,000.00
Reserved Payroll Funds	
Accrued Compensation	30,311.64
Total Reserved Payroll Funds	30,311.64
Cash on Hand	82,330.05

## Targets VS Actual Giving (Monthly)

#### **Current Budget - \$11,700**

- Covers...
  - Monthly Bills
  - Cost of Operations
  - Paying Staff <u>part</u> time

#### **Target Budget - \$16,700**

- Covers...
  - Monthly Bills
  - Cost of Operations
  - Paying Staff <u>full</u> time

Rolling 13 Month Average Income - \$12,800

## 1 Timothy 5:17-18

The **elders who rule well** are to be considered **worthy of double honor**, especially those **who work hard at preaching and teaching**. For the Scripture says, "You shall **not muzzle the ox** while he is threshing," and "The laborer is **worthy of his wages**."

## Galatians 6:6-7

The **one who is taught** the word is **to share all good things with the one who teaches** *him*. Do not be deceived, God is not mocked; for **whatever a man sows**, this **he will also reap**.

#### 1 Peter 5:1-3

Therefore, I exhort the elders among you, as your fellow elder and witness of the sufferings of Christ, and a partaker also of the glory that is to be revealed, shepherd the flock of God among you, exercising oversight not under compulsion, but voluntarily, according to the will of God; and **not for sordid gain**, but with eagerness; nor yet as lording it over those allotted to your charge, but **proving to be examples to the flock**.

### 2 Corinthians 9:6-8

Now this I say, he who sows sparingly will also reap sparingly, and he who sows bountifully will also reap bountifully. Each one must do just as he has purposed in his heart, not grudgingly or under compulsion, for God loves a cheerful giver. And God is able to make all grace abound to you, so that always having all sufficiency in everything, you may have an abundance for every good deed.

## 1 Corinthians 9:8-14

It is written in the Law of Moses, "You shall **not muzzle the ox** while he is threshing." God is not concerned about oxen, is He? Or is He speaking altogether for our sake? Yes, for our sake it was written, because the plowman ought to plow in hope, and the thresher to thresh in hope of sharing the crops. If we sowed spiritual things in you, is it too much if we reap material things from you? If others share the right over you, do we not more? Nevertheless, we did not use this right, but we endure all things so that we will cause no hindrance to the gospel of Christ. Do you not know that those who perform sacred services eat the food of the temple, and those who attend regularly to the altar have their share from the altar? So also the Lord directed those who proclaim the gospel to get their living from the gospel.

## Conclusion

Pray for God to add more "kingdom focused" believers to the body

- Look into the capacity of your personal budget for increased giving
  - Remember, we reap what we sow!
- The elders have spent countless hours laboring for the body

 Paying leadership is God's design for the church so that the elders are best enabled do what they're called to do

## Q&A