

### REDEEMER PRESBYTERIAN CHURCH

THEN AND NOW...

#### IN THE BEGINNING....

- 2006: Redeemer Presbyterian founded as a North Virginia Beach PCA Church Plant.
- Spring 2007: Public worship begins at Trantwood Elementary School on Saturday evenings.
- Fall 2007: transition to Sunday Morning Service. Attendance of 35-50.
- 20 members in original group.
- Summer 2010: Pastor Cron Gibson moves on to pursue a counseling career.

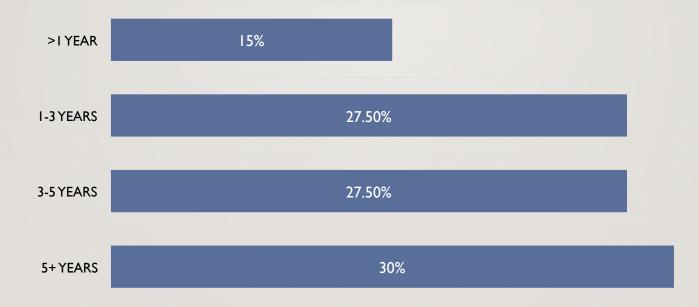
#### 2010 → TODAY

- Enter Carlos
- Redeemer at Trantwood for the next 5 years
- Concerns grow about lease renewal
- Committee formed to explore the opportunities and determine costs
- Little to no reserves in monthly budget
- Raised \$15k (Expansion Fund) for possible move

- June 2015: Redeemer moves into Lynnhaven Presbyterian
- Move made possible by the Expansion fund (preparation met opportunity)
- Four week avg. attendance has grown from ~40 to ~80
- Membership has consistantly grown: 69 members, 63 active and 6 that have moved but remain members
- Annual budget (and the programs supported) has grown from not having a budget to \$212,600

# TRANSITIONING INTO THE FUTURE

### HOW LONG HAVE YOU ATTENDED REDEEMER PRESBYTERIAN?



## WHAT YOU HAVE TO SAY ABOUT REDEEMER:

- What three things do you like <u>most</u> about Redeemer?
  - A.) Gospel centered, bible based preaching
  - B.) People are authentic, friendly and welcoming
  - C.) Teaching and theology

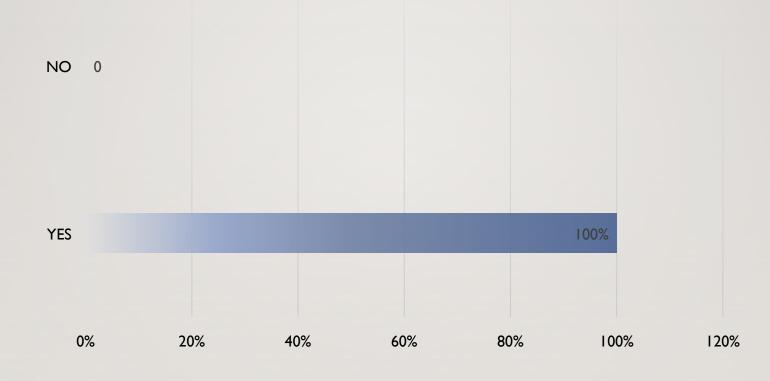
# WHAT YOU HAVE TO SAY ABOUT REDEEMER:

- What three things do you like <u>least</u> about Redeemer?
  - A,) Fellowship space too small
  - B.) Sharing space with a congregation
  - C.) Volunteers are spread thin

## WHAT YOU HAVE TO SAY ABOUT REDEEMER:

- What suggestions do you have that might improve Redeemer?
  - A.) Community groups
  - B.) Own our own facility
  - C.) Miscellaneous

# AREYOU HAPPY WITH THE MINISTRIES THAT REDEEMER OFFERS?



### ARE YOU HAPPY WITH THE SIZE OF REDEEMER?

NO 70.59%

YES 29.40%

### WOULD YOU LIKE TO SEE REDEEMER'S MEMBERSHIP GROW?

NO 0

YES 100%

### ARE YOU HAPPY WITH REDEEMER'S CURRENT LOCATION?

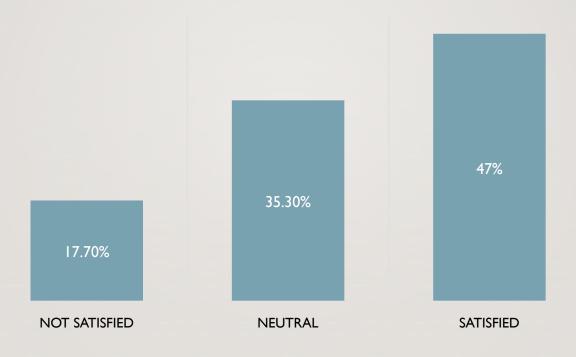
NO

18.75%

YES

81.25%

### HOW DO YOU FEEL ABOUT SHARING A CHURCH HOME?



# HOW DO YOU FEEL ABOUT REDEEMER ENGAGING IN A MULTI-YEAR EFFORT TO ESTABLISH A PERMANENT HOME?



HAPPY WHERE WE ARE 0%

#### **BEGINNING TODAY...**

- Redeemer is embarking on a journey to come home.
- Called ARISE, Redeemer is establishing a Capital Campaign for the sole purpose of establishing a permanent home for Redeemer Presbyterian Church.
- ARISE is for us, our children and for generations to come.



BUILDING THE FUTURE OF REDEEMER



"We envision a Virginia Beach home for our congregation to worship, mark milestones of weddings and funerals, and invite neighbors of all ages to learn about Jesus Christ. We envision a place for the city - serving the poor, welcoming neighbors to artist events, boys' and girls' scouting events, civic league meetings, and more. We want to physically manifest what it looks like to be a 'church not for ourselves.'"



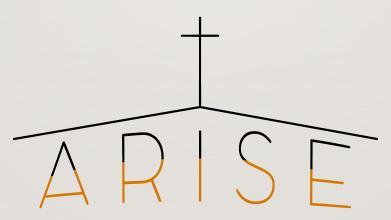
"One of the best ways we can love and bless our neighbors is by becoming a physical neighbor ourselves. Renting is impermanent and often makes us invisible to those who live nearby. We want to do more than descend into a neighborhood on Sundays to 'use' space. We want to be rooted in the fabric of a neighborhood to share space — and be part of advancing the common good for generations to come."

- Redeemer Presbyterian NYC



- In 2006, Redeemer began as a church plant with only a handful of followers. For the past 10 years it has seen consistent growth.
- We have grown from a small group meeting in homes, to a public worship meeting in an Elementary School Cafetorium, and now to our present location at Lynnhaven Presbyterian Church (LPC).

- Weekly attendance has grown consistently during this time and now averages 80-100+.
- As we have grown so have our needs for space and time usage of that space.
- We always want to be good tenants, but we know our growth has impacted our space and time usage here.
- LPC has always been considered a temporary home for Redeemer by both churches.

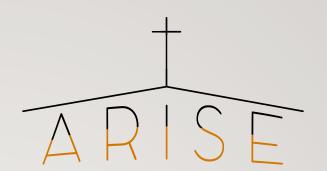




- Our lease has a 180 day termination clause.
- The lease provides us with the opportunity to worship, fellowship and meet as a church body.
- It also provides us the opportunity to prepare for the future.
- God will provide us with opportunities for establishing a future permanent home for Redeemer.
- In fact, He already has, we just haven't been prepared to act and take advantage of the presented opportunities – yet!



**ARISE** is a Capital Campaign to position us for the future, preparing us to consider permanent home opportunities as they are presented by the Lord.



#### WHAT IS ARISE?

• ARISE provides an established, well defined road to our future as a church and congregation.

"If you don't know where you are going, any road will take you."

• ARISE is our commitment (congregation) to making a real estate strategy part of Redeemer's long-term vision to serve the Lord through delivering his message to Virginia Beach for generations to come.



- ARISE is greater than any one of us, but only as great as all of us coming together around a common goal.
- ARISE is all about preparing us as a church to be positioned to take advantage of future home opportunities as the Lord presents them.
- ARISE is a three-year Capital
   Campaign with the goal of
   establishing funding that will be
   utilized as seed money for our
   future church home.

### STEWARDSHIP & ATTENDANCE

Annual Budget	<b>\$212,600</b>		
YTD Budget / July-Oct.	\$70,864		
YTD Contributions	\$52,056		
Monthly Operating Budget	\$17,716		
October Contributions	\$ 3,670		
Reserve Account	\$20,044		
Expansion Account	\$ 4,850		

#### **Attendance**

Active Church Members	63
Avg. Weekly Attendance	~80
Giving Members	30
*contributing \$100 or more	monthly

\*\*\$575 needed per Giving Member in order to meet monthly budget\*\*



A three-year Capital Campaign to establish the initial seed money for Redeemer's future home.

INITIAL TARGET: \$300,000

THAT'S:

\$100,000 Annually

\$25,000 Quarterly

\$8,334 Monthly

\$1,921 Weekly

#### ONE WAY TO GET THERE

If 60
members
give

If 50
members
give

If 30
members
give

• \$32.05 / weekly for 3 years

• \$38.46 / weekly for 3 years
give

• \$64.10 / weekly for 3 years
give

### ANOTHER BREAKDOWN

Givers	Amount	Per Year	<b>Per Month</b>	Per Week	Years	Total
1	\$30,000	\$10,000	\$833	\$192	3	\$30,000
4	\$20,000	\$6,666	\$556	\$128	3	\$80,000
6	\$10,000	\$3,333	\$278	\$64	3	\$60,000
10	\$5,000	\$1,666	\$139	\$32	3	\$50,000
15	\$3,000	\$1,000	\$83	\$19	3	\$40,000
20	\$1,500	\$500	\$42	\$10	3	\$30,000
Other						\$10,000
					Total:	\$300,000

### HOW CANYOU HELP?



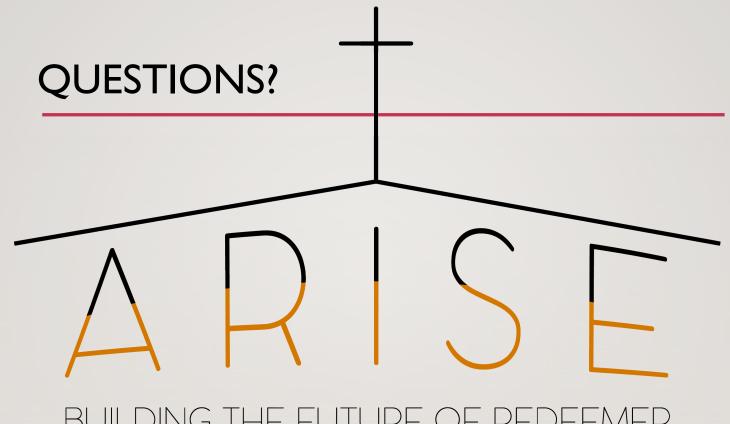
#### FIRST: **PRAY**

- ❖ for us as a church
- for our church leaders
- for our community
- for the Lord to lead and provide for us
- for other ways you can help

### **FAQS**

- Do I have to write a separate check to contribute?
- Can contributions be made online?
- Is my contribution tax deductible?
- Can gift contributions be made in honor of, or in remembrance of a loved one?
- Will the contributions to ARISE be designated for the capital campaign only?

- What happens after the 3 years?
- Does the congregation get to vote on whether we go forward with the capital campaign, ARISE?
- How was the ARISE committee formed and it's members chosen?
- What are church fund-raisers and are they IRS approved?
- What happens if an individual or family decides they do not what to participate in this venture?
- Do you anticipate any overlap between current contributions (anticipated decrease?) and the implementation of the new capital campaign?



BUILDING THE FUTURE OF REDEEMER