

<b>Accounts</b>	<b>2014 Budget</b>
<b>Revenues</b>	
<b>Offerings</b>	
<b>Tithes and Offerings</b>	2,429,343.99
<b>Other Revenue</b>	
<b>Total Revenues</b>	
<b>Expenses</b>	
<b>Administration Ministries</b>	
<b>Personnel</b>	
<b>Total Personnel</b>	1,014,632.99
<b>Accommodations</b>	2,000.00
<b>Staff Dev and Education</b>	16,600.00
<b>Pulpit Supply</b>	4,000.00
<b>Contingency</b>	40,000.00
<b>Total Administration Ministries</b>	1,077,232.99
<b>Property Ministries</b>	
<b>B&amp;G Operating</b>	107,567.00
<b>B&amp;G Capital</b>	12,000.00
<b>Audio Video Sound</b>	8,660.00
<b>Emergency Response</b>	2,520.00
<b>Decorating / Setup</b>	3,000.00
<b>Finance</b>	408,000.00
<b>Insurance</b>	31,000.00
<b>Transportation</b>	35,481.00
<b>Utilities</b>	213,110.00
<b>Total Property Ministries</b>	821,338.00
<b>Outreach Ministries</b>	
<b>Academy</b>	-60,000.00
<b>Benevolence</b>	10,000.00
<b>College and Career</b>	11,155.00
<b>Divorce Care</b>	500.00
<b>Foreign and Domestic Missions</b>	
<b>ABWE</b>	46,710.00
<b>AWANA Clubs</b>	2,400.00
<b>Baptists Equipping Nationals</b>	3,900.00
<b>Baptists Mid Missions</b>	50,085.00
<b>Baptist World Missions</b>	7,215.00
<b>Bible Open Air Missions</b>	4,290.00
<b>Biblical Ministry Worldwide</b>	4,290.00
<b>Christar</b>	5,850.00
<b>Daystar Baptist Missions</b>	2,925.00
<b>Gulf Coast Prison Ministry</b>	1,300.00
<b>Ind Baptist Indian Mission</b>	2,925.00
<b>Ind Baptist Asian Mission</b>	4,290.00
<b>Independent Faith Mission</b>	2,925.00
<b>Independent Gospel Mission</b>	3,250.00
<b>Missions to the Military</b>	4,290.00
<b>Calvary Baptist Church</b>	4,550.00
<b>Paraklete Ministries</b>	1,300.00
<b>Scripture Memory Mountain</b>	4,290.00
<b>Straight Street Inner City Min</b>	1,300.00
<b>Word for World Baptist Mission</b>	2,925.00

<b>Accounts</b>	<b>2014 Budget</b>
Word of Life	3,475.00
Central Missionary Clrg House	2,925.00
Calvary Baptist Church - Fento	2,925.00
Local and Misc Missions Exp	43,620.00
Miscellaneous Mission Support	12,700.00
<b>Total Foreign and Domestic Missions</b>	<b>188,310.00</b>
AWANA	7,455.00
General Outreach	10,110.00
Griefshare	1,960.00
Ladies Fellowship	3,000.00
Lay Counseling	3,700.00
Men's Fellowship	1,800.00
Moms In Touch	125.00
Nehemiahs Few	4,600.00
MOPS	5,000.00
MILES OF HOPE	1,000.00
Recreation	6,400.00
Reformers Unanimous	1,500.00
Rest Home Ministry	2,100.00
Upwards	5,500.00
Scrit'd	1,075.00
VBS	19,600.00
Bible Institute	3,200.00
Harbor of Hope	2,410.00
Single Parenting	1,900.00
<b>Total Outreach Ministries</b>	<b>82,435.00</b>
<b>Inreach Ministries</b>	
Assimilation	600.00
Children	28,410.00
Disciple Ministry	1,600.00
Education and Development	13,475.00
Faithful Friends	8,535.00
Flowers	5,100.00
Food and Fellowship	17,500.00
Youth	34,438.00
Publicity	27,453.00
<b>Total Inreach Ministries</b>	<b>137,111.00</b>
<b>Upreach Ministries</b>	
Music Ministry	22,972.00
Baptism	1,000.00
Drama Team	1,350.00
Lord's Supper	100.00
Ushers	2,510.00
Wedding Expenses	445.00
<b>Total Upreach Ministries</b>	<b>28,377.00</b>
<b>Office Ministries</b>	
Office	94,540.00
<b>Total Office Ministries</b>	<b>94,540.00</b>
<b>Total Expenses</b>	<b>2,429,343.99</b>