

Quarterly Financial Update



spring update
thejourneycc.com

Hey Journeyers

We are in the middle of April which means things are blooming, the weather is getting warmer and it also means our fiscal year has come to a close with the end of March. Below are some numbers from our annual booklet that we just released. **Each number represents a person** who is taking a first or next step in relationships, not religion. From our Sunday experiences that provide a place for anyone to explore & experience God, to our Journey Kids that are building a foundation for the future, to our impact in the community, to the opportunities at The Journey for us to take next steps, **it all happens because you give your time, energy, prayers and offerings. Thanks for giving & living out the mission.**

We just celebrated **Easter** and we saw over **900** people come through our doors that Sunday. We are hoping and praying that we will continue to see people come and explore God with us so everyone can experience their best life in a relationship with Jesus. As we begin our new fiscal year, we are setting up our budget for maximum impact so as many people as possible can experience their best life along the lakeshore.

1 CHURCH 2 LOCATIONS

523
AVERAGE ATTENDANCE

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We've seen an increase in attendance this year as we live out our mission of relationships, not religion so everyone experiences their best life.

140
KIDS WEEKLY

JOURNEY KIDS
Every Sunday we have over 40 volunteers that help build a foundation for our kids future. We saw over 265 different kids learn about faith, wisdom & friendship this past year.

300+
VOLUNTEERS

VOLUNTEERS
We have so many great volunteers that own & live out the mission to help others experience relationships not religion along the lakeshore.

64%
REACHING OUR COMMUNITY

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64 percent of people at The Journey were not going to church before coming. It's our mission to invest in people disconnected from Jesus and invite them to explore and experience their best life in relationship



4 NETWORK TEAMS WITH ALMOST 400

PEOPLE INVOLVED IN NETWORK EVENTS
Our Network Teams come together for a bigger impact in our community and to team up to encourage each other to take steps.

1,715 HOURS SERVED IN NETWORK TEAMS IMPACTING OUR COMMUNITY



ALMOST 100 IN JOURNEY NIGHT CLASSES

We offered 10 different classes this past year to help people take steps in their relationship with Jesus, with money and in their marriages and families.

65 RUNNING PARTNERS IN OUR NEW MINI-GROUPS

We initiated a new focus this fall. In 3 months, we already have a great number of people meeting consistently together to fine tune their lives so God can do more in & through them.

BECAUSE OF YOU

Thanks for giving to the mission at The Journey. Because you are letting God work in and through you, we have seen so many people take first and next steps with God in the past year!

WHAT YOU NEED TO KNOW...

BUDGET LINE	LAST YEAR	THIS YEAR	CHANGE
PERSONNEL	\$313,042	\$310,464	-\$2,578
GENERAL EXPENSES	\$74,725	\$78,865	\$4,140
FACILITIES	\$125,060	\$122,310	-\$2,750
OUTREACH	\$59,400	\$60,300	\$900
TOTAL	\$572,227	\$571,939	-\$288

The new fiscal year budget (April 2015-March 2016) is almost the same as this past year. When we became one church with two sites, we knew it would stretch us financially. Now 2 years in, we still have a ways to go to meet our budget and become financially stable. So we won't increase our budget this year.

You might notice that giving doesn't match our budget. There are certain things in our budget that we would like to do that we just can't do. This year was the first year we ended up in the red with more expenses to income. We actually had to dip into our line of credit a few times this year to make ends meet. We obviously can't continue functioning in the red. We need to take some steps forward financially as a church or we'll have to make some hard decisions for our future.

GIVING

TOTAL GIVING \$455,000



AVERAGE FOR GIVING PER/PERSON - PER/WEEK

\$21.60 NATIONAL AVERAGE '13 AT THE JOURNEY
\$15.41 '13 AT THE JOURNEY
\$16.69 '14 AT THE JOURNEY

We are excited to see that we are taking steps forward financially. As many people have taken a step in the giving process, we have seen our giving per person increase in the past year.

OUR BUDGET IS

35% LESS THAN MOST CHURCHES OUR SIZE
100% FUNDED BY OUR GIVING AND OFFERINGS

ONE CHURCH. TWO SITES. ONE BUDGET.

We are working towards becoming self-sufficient at both sites while functioning in a 70-20-10 model under one

70% TOTAL EXPENSES
20% CENTRAL SUPPORT
10% GIVE AWAY

We run one budget for two sites and we keep it very tight. We are trying to move towards a 70-20-10 format. We still have a ways to go at both sites in order to be self-sufficient with 70% of the giving at each site covering each sites expenses.

It's awesome to see the numbers that we celebrated on the front page. We want to see even more people experience God. So we're asking you to consider your next step in the Giving Process. If you are giving occasionally, consider your next step and automate your giving. If you auto-give, consider intentionally giving more for more impact. Tithing is giving 10%. Consider taking the 90 day Tithing Challenge. It even comes with a money-back guarantee. We want to keep taking steps to live generously as individuals and as a church. You can find more details on all these steps on the Donate page of our website at thejourneycc.com.

FIRST TIME → **INTENTIONAL & AUTOMATIC** → **TITHE** → **GENEROUS**