

JOURNEY **CHURCH**



**YEAR
REVIEW
2020/2021**

JUNE 2020 - MAY 2021

OUR MISSION

Our vision is all about relationships, not religion. We don't want to just do some religious things. We believe we experience our best life in a relationship with Jesus. We want to help people explore Jesus and encourage each other to take next steps to experience Jesus working in and through our lives.



RELATIONSHIPS, NOT RELIGION

YEAR IN REVIEW

FOLLOW JESUS



Our best life is found in a relationship with Jesus and He wants to know each of us personally. We want to listen to Him & do what He says to make Jesus the center of every aspect of our lives.

Here's a few highlights from this past year and how we saw people following Jesus:

We had **13 people get baptized** this past year including 3 people who had only attended online.

We had over **50 attend Growth Pathway** classes online to find encouragement to take next steps with God.

SPREAD KINDNESS

As God has shown kindness to us, we want to look beyond ourselves and be known by our love. God's love in action changes us & the world around us.

Here's a few ways we were able to spread kindness as a church this past year: We partnered with local agencies to provide food & masks to people in need in our community. Our Network Teams served in a variety of ways over this past year. We provided 3 food trucks, our annual backpack & school supply drive, our annual yard ambush, Christmas Parade at nursing homes, park & community clean up events, teacher appreciate packs, food drives, & encouraged first responders.



SHARE HOPE



We want to share the good news of Jesus with words and actions so everyone can experience hope. Here's a few ways we shared hope this past year:

We had **38 people complete the Beginnings Class & Alpha Classes** to explore God.

You gave over \$20,000 to our Hope Christmas Project. 100% of that money is given to our Global Partners: Verve Church in Las Vegas, Church Planting with Converge, Compassion in Peru and the Berry Family as they finished serving in Kenya.

We have seen many people attend our church as guests even online in the past year. We continue to strive to be a place that everyone is welcome to explore or experience God whether that is in person or online.

BETTER TOGETHER

We want to help others and we need others to help us. When we do life with others, we can be part of something bigger than ourselves. Here's a few ways we took steps together this past year:

We were able to make a quick shift to **Church Online**. This has been a big way for all of us to keep engaged with God during this pandemic.

Our Network Teams made a shift from large group to small groups. We also added a lot of zoom groups. **We saw over 60 new people in groups this year and 10 new leaders.**

We were able to support each other in times of need this past year. We gave more assistance than any other time in our history with our benevolence offerings.



JUNE 2020 - MAY 2021

FINANCIAL REPORT



Our Fiscal Year End at the end of May.
Below are the projected financials for this past year.

FISCAL YEAR REPORT: June 2020 - May 2021

Income	\$605,810
100% from our church giving	

Expenses	\$602,799
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Difference:	\$3011
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Budget:	\$682,123
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JUNE 2021 - MAY 2022

NEW BUDGET



Area	Last Year	This Year
Staff & Personnel Expenses 12 Staff Members, Insurance, FICA, Workman's Comp, Benefits	\$409,558	\$437,072
Operating Expenses Expenses for Kids, Teens, Office, Supplies, Copiers, Equipment	\$110,660	\$118,510
Facilities Mortgage, Utilities, Insurance, Maintenance	\$109,874	\$105,524
Outreach The Berry Family is now home from Kenya Does not include Hope Christmas Project & Child Sponsorship (+140,000)	\$52,031	\$47,231
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	\$682,123	\$708,337

VOLUNTEER APPRECIATION



THANKS TO EVERYONE WHO HAS SERVED IN THIS PAST YEAR
THROUGH ALL OF THE CHANGES & SHIFTS.

THANKS TO ALL OF OUR

NETWORK TEAMS

KIDS & TEEN TEAMS

HOSTS

TECH TEAM

BAND MEMBERS

ADMIN & SITE TEAMS

PARTNERSHIP 2021-2022

Every year at this time, we ask you to consider the step of Partnerships. It's not about having elite member rights. It's about playing a part in God's mission and taking steps for Him to work in and through you and our church.

Partnership Form [Here](#).

RE-ENGAGE > REGATHERING

PRAYER & FOCUS



As we are moving past this pandemic year and into the next phase of our church, we want to do more than just regather. It's more than just showing up or watching online. We are relaunching in a way and we want to encourage people to re-engage with God. Why? Because this past year has been discouraging and hard and we all need hope and relationships. You need it and everyone we know needs it. So let's do something about it together.

So whether you are coming in person or participate online, we want you to consider your own relationship with God. What's your next step or do you need to really just refocus and re-engage in that relationship?

As a church together, we want to do these two things:

- 1) Pray for God to use us to bring hope to the lakeshore.
- 2) Invite someone to come for the first time or to re-engage with God. Maybe it's someone who you use to see at church or maybe it's someone who really needs hope right now. Invite them to journey with you online or in person.

This past year has been tough but we're excited to see what God will do in and through us in this new phase ahead.