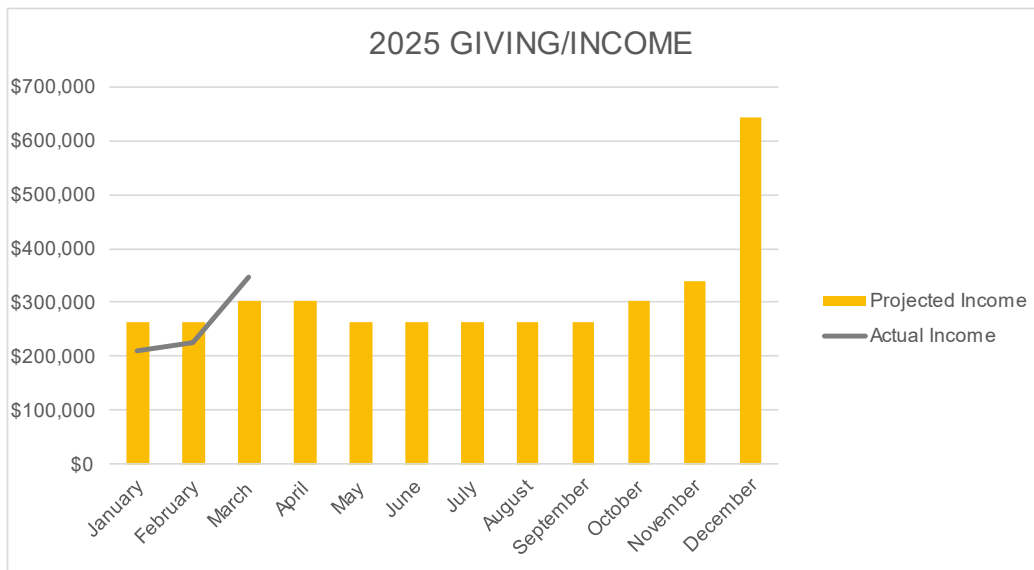


westminster

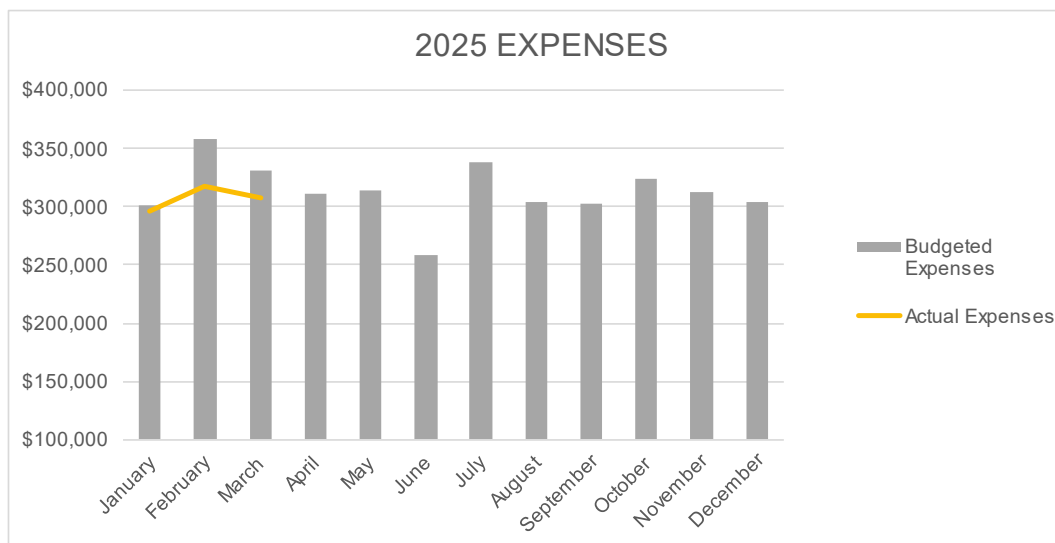
PRESBYTERIAN CHURCH

In order to fund the mission of Westminster Presbyterian Church in 2025, the Session has approved a budget of \$3,780,000.



| | |
|------------|------------|
| YTD Actual | \$786,168 |
| YTD Goal | \$831,825 |
| Over | - \$45,657 |

As of March 31, we received 95% of our projected year-to-date goal and 21% of our annual budget goal.



| | |
|------------|------------|
| YTD Actual | \$921,072 |
| YTD Budget | \$969,523 |
| Under | - \$48,451 |

As of March 31, we spent 95% of our annual projected expenses.

Actual Net Income/Expense as of March 31: - \$134,904