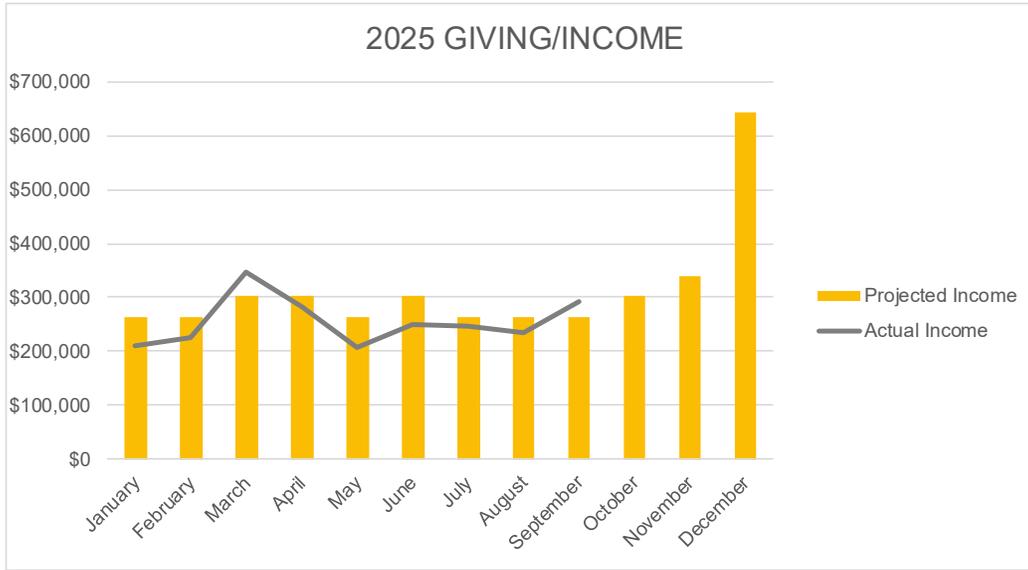


westminster

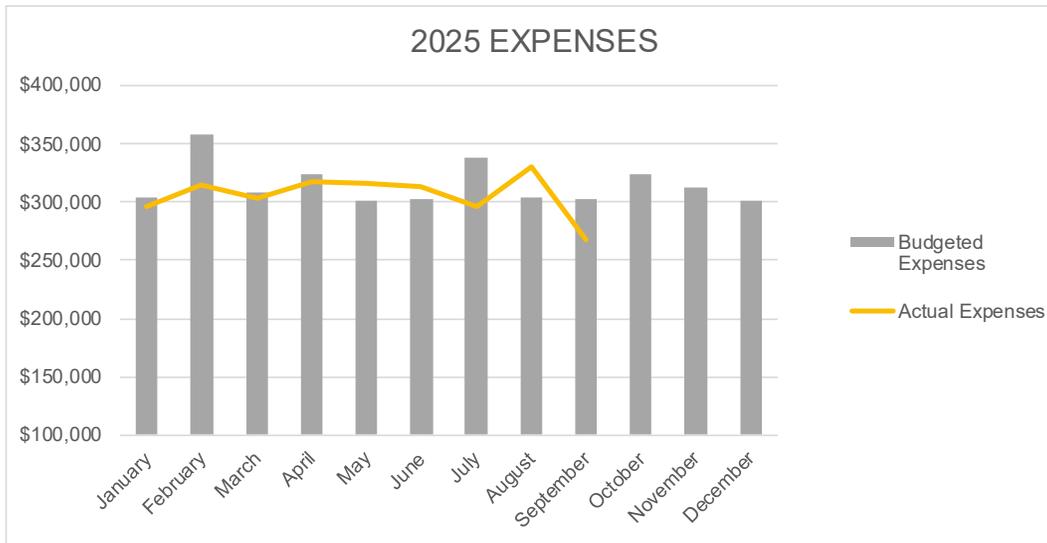
PRESBYTERIAN CHURCH

In order to fund the mission of Westminster Presbyterian Church in 2025,
the Session has approved a budget of \$3,780,000.



YTD Actual	\$2,303,583
YTD Goal	\$2,495,475
<i>Over</i>	-
	\$191,892

As of September 30, we received **92%** of our projected year-to-date goal
and **61%** of our annual budget goal.



YTD Actual	\$2,753,627
YTD Budget	\$2,843,032
<i>Under</i>	-\$89,405

As of September 30, we spent **97%** of our annual projected expenses *to date*.

Actual Net Income/Expense as of September 30: - \$450,044