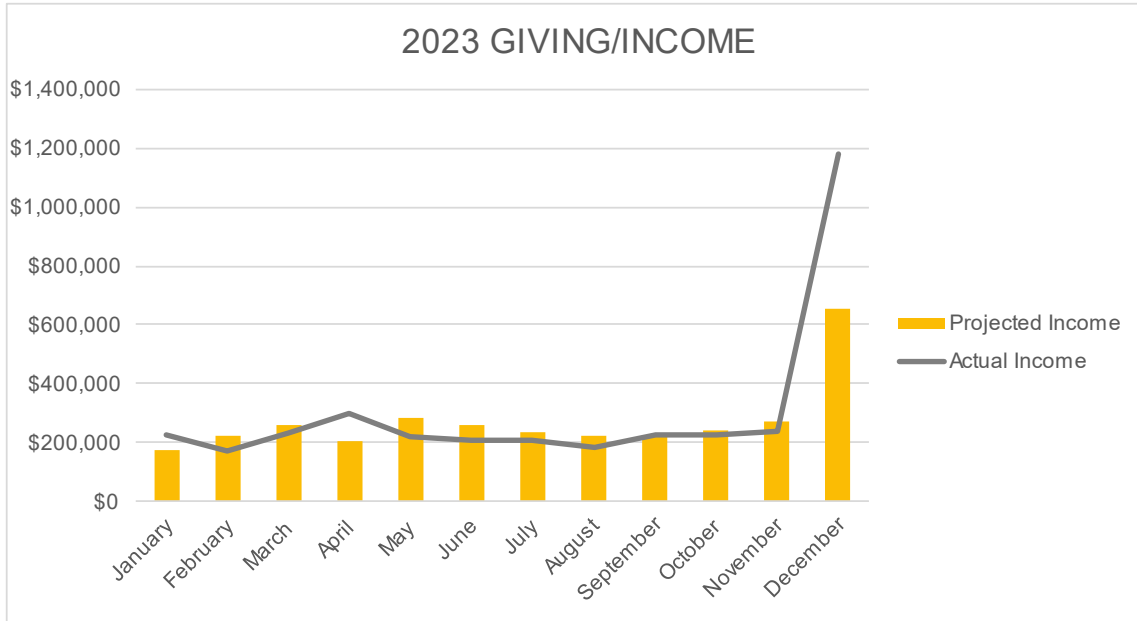


westminster

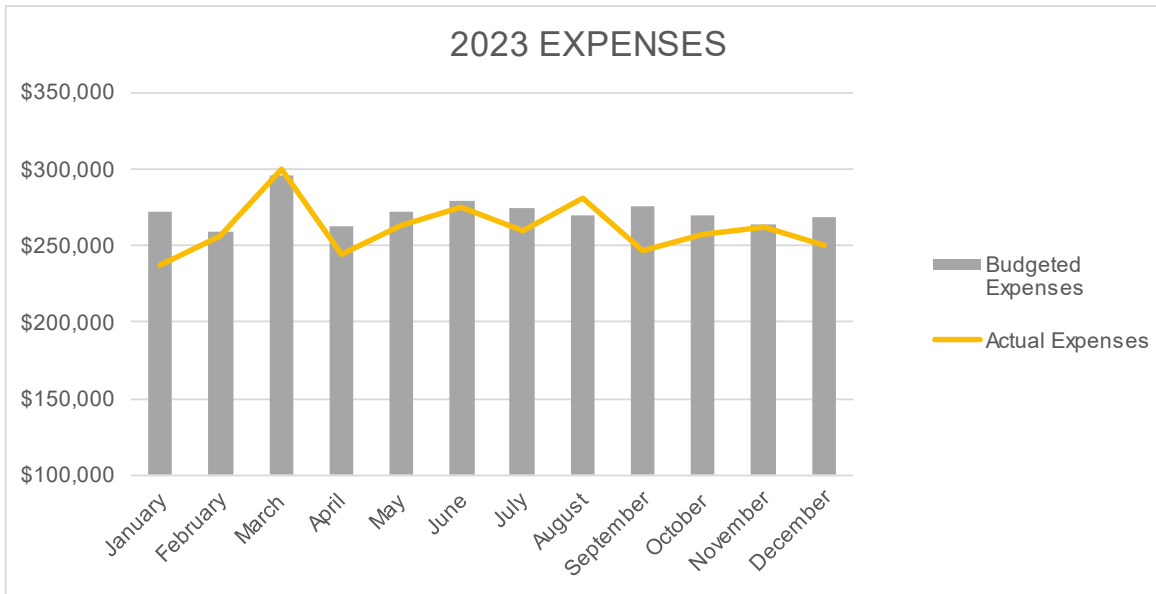
PRESBYTERIAN CHURCH

In order to fund the mission of Westminster Presbyterian Church in 2023,
the Session has approved a budget of \$3,266,000.



YTD Actual	\$3,645,960
YTD Goal	\$3,266,000
<i>Over</i>	<i>+ \$379,960</i>

As of December 31, we received **111%** of our annual budget goal.



YTD Actual	\$3,133,773
YTD Budget	\$3,266,000
<i>Under</i>	<i>- \$132,227</i>

As of December 31, we spent **96%** of our annual projected expenses.

Actual Net Income/Expense as of December 31: \$512,187