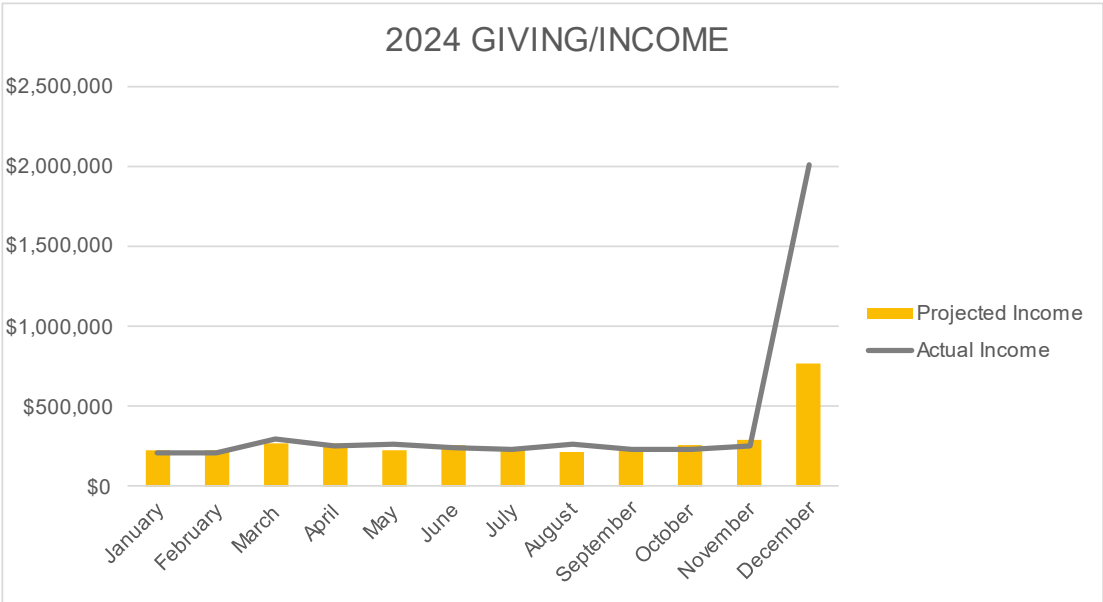
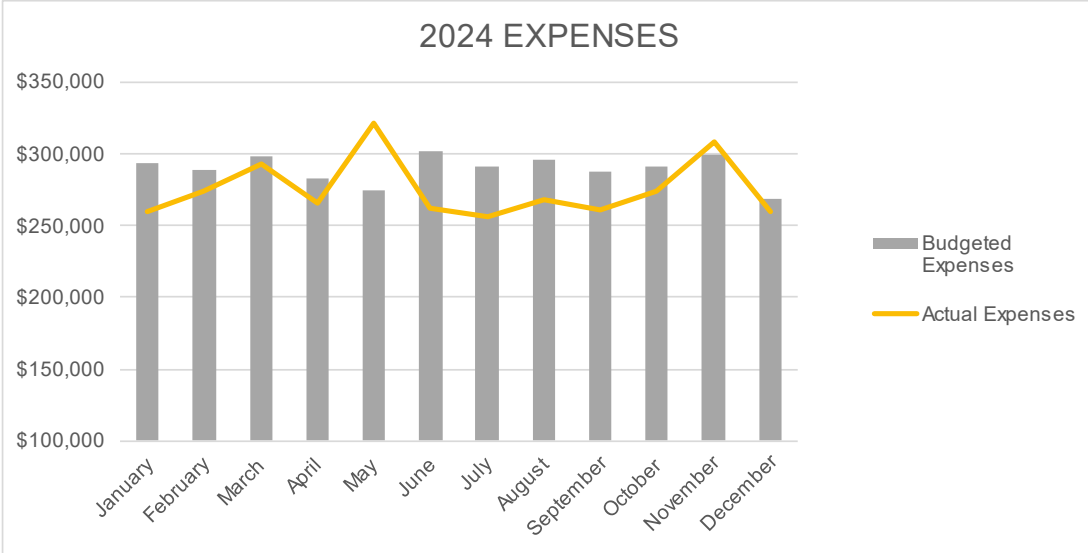


2024 Financial Summary Through December 31



YTD Actual	\$4,701,329
YTD Goal	\$3,475,000
<i>Difference</i>	+ \$1,226,329

As of December 31, we have received **135%** of our annual budget goal.



YTD Actual Expenses	\$3,305,762
YTD Projected Expenses	\$3,475,000
<i>Difference</i>	- \$169,238

As of December 31, we have spent **95%** of our projected expenses *to date*.

Actual Net Income/Expense as of December 31: + \$1,395,566